

*Washington State Center for
Childhood Deafness & Hearing Loss*

Board of Trustees Packet

November 19, 2010

**WASHINGTON STATE CENTER FOR
CHILDHOOD DEAFNESS & HEARING LOSS
Board of Trustees Packet
November 19, 2010**

- Agenda
- Updated Board of Trustees listing
- School Calendar 2010/2011

AGENDA ITEMS

- Minutes – October 1, 2010, Board Meeting
- Reports:
 - Director, Rick Hauan
 - Superintendent, Jane Mulholland
 - Outreach, Kris Ching
 - Human Resources, April Lynch

INFORMATIONAL ITEMS

- School Year 2010/2011
 - Enrollment
 - Behavioral Referral (BRF) – three year comparison
- Budget Summary report – October 2010'
- Performance Goals – 1st Quarter 2010/2011 School Year

**WASHINGTON STATE CENTER FOR
CHILDHOOD DEAFNESS & HEARING LOSS
Board of Trustees Meeting
November 19, 2010**

- | | |
|------------|--|
| 9:00 a.m. | Call meeting to order and determination of a quorum <ul style="list-style-type: none">• Announcements and introduction of guests, general comments• Approval of October 1, 2010, meeting minutes |
| 9:15 a.m. | Reports <ul style="list-style-type: none">• Director - Rick Hauan• Superintendent - Jane Mulholland• Human Resources – April (Rounds) Lynch• Outreach – Kris (Rydecki) Ching |
| 9:45 a.m. | Report to the Legislature discussion |
| 10:15 a.m. | Break |
| 10:30 a.m. | Report to the Legislature discussion continued |
| 12:00 noon | Lunch |
| 1:00 p.m. | Introduction of new staff |
| 1:30 p.m. | Report to the Legislature discussion continued |
| 2:30 p.m. | Break |
| 2:45 p.m. | Budget discussion |
| 3:45 p.m. | Executive Session pursuant to RCW 42.30.110(1)(i) “To discuss with legal counsel representing the agency matters relating to agency enforcement actions, or to discuss with legal counsel representing the agency litigation or potential litigation” and RCW 42.30.110(1)(g) “To evaluate the qualifications of an applicant for public employment or to review the performance of a public employee....” |
| 4:45 p.m. | Wrap up and plan for February 4, 2011, meeting |
| 5:00 p.m. | Adjourn |

WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS & HEARING LOSS

BOARD OF TRUSTEES

Rick Hauan, Director (360) 696-6525, ext. 0400 (rick.hauan@wsd.wa.gov)
 Jane Mulholland, Superintendent (360) 696-6525, ext. 0402 (jane.mulholland@wsd.wa.gov)
 Judy Smith, Executive Assistant (360) 696-6525, ext. 0401 (judy.smith@wsd.wa.gov)

Voting Members	Address	Cong Dist.	Contact Information	Date Apptd.	Term Expires	E-Mail/Fax
Allie "AJ" Joiner	15806 18 th Ave. W., B 102 Lynnwood, WA 98087	1	(425) 329-8433 VP	08/30/06	07/01/15	allie.joiner@wsd.wa.gov
Pat Clothier	11290 Walker Road Mount Vernon, WA 98273	2	(360) 420-4256 cell	06/27/02	07/01/10	pat.clothier@wsd.wa.gov clothierpat@gmail.com
Vacant						
Nita Kamphuis Vice Chair	5404 S. Caballo Rd. Kennewick, WA 99338	4	(509) 627-1368 (509) 967-6050 (509) 539-0962 cell	09/19/08	07/01/13	nita.kamphuis@wsd.wa.gov
Char Parsley	3427 W. 7 th Avenue Spokane, WA 99224	5	(509) 838-3770 TTY (509) 315-2128 VP	03/16/07	07/01/11	char.parsley@wsd.wa.gov
Rita Reandeau Chair	1636 Yukon Harbor Rd., SE Port Orchard, WA 98366	6	(360) 871-7367 (360) 443-3626 Cell: (360) 551-3034	08/19/04	07/01/14	rita.reandeau@wsd.wa.gov Fax: (360) 443-3662
Ariele Belo	1625 19 th Avenue Seattle, WA 98122	7	(206) 388-1275 TTY (206) 452-7955 (Video & Voice)	01/30/07	07/01/11	ariele.belo@wsd.wa.gov
Sidney Weldele-Wallace	19501 SE 332 nd Place Auburn, WA 98092	8	(253) 833-6487 (253) 833-9111 ext. 4705 (253) 569-8000 cell	06/27/02	07/01/11	sidney.wallace@wsd.wa.gov Fax: (253) 288-3463
Larry Swift	2306 Glen Kerry Ct., SE Lacey, WA 98513	9	(360) 491-8745	07/31/02	07/01/14	larry.swift@wsd.wa.gov Fax: (360) 491-8745

WASHINGTON SCHOOL FOR THE DEAF 2010/2011 School Year

July 10

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Key	
Staff in-service days	○
First and last day of school	☀
Non-school days -	BLUE
Travel & non-school days -	RED
Travel days -	RED
Volleyball Tournament September 18, 2010	
Deaf Awareness Week September 20 - 24, 2010	
Open House October 15, 2010	
Homecoming October 15, 2010	
WSBC/WSBCC 2011 January 27 - 29, 2011 <i>Utah Schools for the Deaf and the Blind</i>	
Flying Hands ASL Poetry & Art Competition March 24, 2011	
All Star Day May 26, 2011	

October 10

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November 10

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****IMPORTANT NOTICE****
Due to budget cuts school will be **CLOSED**
on the following dates:
November 22-24, 2010 and June 1-3, 2011

Registration Day*	August 29	President's Day**	February 21
First Day of School	August 30	Spring Break	April 4-8
Labor Day	September 6	Memorial Day Week	May 30 - June 3
Veterans' Day Holiday	November 11-12	High School Graduation	TBA
Thanksgiving Week Break	November 22-26	Last Day of School	June 10
Winter Break	December 20-31	*No transportation provided on Registration Day	
Martin Luther King Jr. Day**	January 17	**Holiday and travel day	

After School Program

Fall: September 14 - November 4, 2010	Early Spring: February 8 - March 31, 2011
Winter: November 30, 2010 - January 27, 2011	Spring: April 19 - May 26, 2011

Statewide Testing Schedule

MAP (Measure of Academic Progress) (2-12th grades)		HSPE (High School Proficiency Exam) (10/11th grades)	
Fall testing: October 4 - 29, 2010		Reading: March 15, 2011	Writing: March 16-17, 2011
Spring testing: April 11 - May 6, 2011		Science: April 13, 2011	Math: Early May, 2011
MSP (Measurement of Student Progress) (3-8th grades)		DAPE (Developmentally Appropriate Proficiency Exam)	
May 2 - May 27, 2011 (tentative)		11th & 12th grades only	
		Selected students: Nov 1-9, 2010	
		Reading: March 15, 2011	Writing: March 16-17, 2011
		Math: March 22, 2011	

Quarters end: 1st Quarter: October 29, 2010; 2nd Quarter: January 21, 2011;
3rd Quarter: April 1, 2011; 4th Quarter: June 10, 2011

AGENDA ITEMS

**WASHINGTON STATE CENTER FOR
CHILDHOOD DEAFNESS & HEARING LOSS
BOARD OF TRUSTEES MEETING
October 1, 2010**

Board Members: Pat Clothier (District #2)
Nita Kamphuis (District #4)
Char Parsley (District #5)
Rita Reandeau (District #6)
Ariele Belo (District #7)
Sidney Weldele-Wallace (District #8)
Larry Swift (District #9)

Absent: Allie Joiner (District #1)

Legal Counsel: Bonnie Terada, Legal Counsel

Director: Rick Huan

Superintendent: Jane Mulholland

Guests: Lorana Myers, Federation representative
April Rounds, Human Resources Manager
Bill Newell, Principal
Heidi & Don Redford, PSO/parents
Additional guests listed under Public Comments

Recorder: Judy Smith

Interpreters: Rosyln Ward, Don Coates

The meeting was called to order by Rita Reandeau, Board Chair, at 9:34 a.m. It was determined that a quorum was present. Guests were introduced.

Minutes – June 11, 2010

Sidney Weldele-Wallace made a motion to approve the June 11, 2010, minutes as written. Pat Clothier seconded the motion. It was voted on and approved.

Reports - (complete written reports are included in the Board packet)

Rick Huan, Director

- The Oliver Kastel Building was selected to receive a Community Pride Design Award. The awards ceremony will be held on Friday, November 5th.
- Thanks to the work of Kay Pedisich CDHL received over \$19,000 from the Clark Public Utilities District. A letter of appreciation was signed by the Board Chair on behalf of the Board of Trustees.

- CDHL's business office is now operated by SACS (Small Agency Client Services). Tesfa Amene will remain as the liaison between SACS and CDHL.

Jane Mulholland, Superintendent

- The week of September 20-24, was Deaf Awareness Week. During the opening ceremonies the Mayor of Vancouver, Tim Leavitt, read a Proclamation declaring the week of September 20-24, 2010 as "Deaf Awareness Week" and encouraged all citizens to join in this observance. The WSD students who wrote the Proclamation attended a Vancouver City Council meeting where the Proclamation was read to the public. Thanks to everyone who set up and participated in this great week!
- Jane Tabor, WSD's new Audiologist met with representatives of Starkey Hearing Aids. Starkey has offered state-of-the-art hearing aids to staff, students, and family members free of charge. Thanks Jane for your part in getting this wonderful gift to our students, staff and families.

April Lynch, Human Resources Manager

- Due to budget discussions scheduled at this meeting new staff will be introduced at the November meeting.
- Bargaining update: If new agreements aren't signed by the July 1, 2011, deadline the existing agreements will continue until new ones have been finalized.
- Congratulations to April on her recent marriage!

Kris Ching, Outreach Director

- Seven consultations requests have been received so far this school year.
- Kerriane Christie, Early Intervention Coordinator, has been working on a Silent Auction. The proceeds from this auction will be used for deaf family events at WSD and throughout the state. Approximately \$4,000 has been raised so far. Great job Kerriane!
- DSHS has requested consultation services for their Children's Intensive In-home Behavior Support program (CIIBS) for a family in Seattle. They are requesting assistance from our autism specialist.
- Congratulations to Kris on her recent marriage!

Policy: Admissions for new and former students (policy # 3000):

- Recommended changes:
 - Page 3:
 - #5: Delete the word "ongoing"
 - Diagnostic Placement (paragraph 4): Delete the word "ongoing"
 - Delete the word "Formal" in the heading "Formal Enrollment Decision".
- Suggestions:
 - "Washington School for the Deaf" should be changed to "CDHL's Vancouver Campus" as CDHL will be setting up sites in other areas of the state.
 - Use either the word "enrollment" or "admissions" throughout the policy but not both.

The Admissions for new and former students' policy is being adopted after the first reading in accordance with Policy 1310 "Policy Adoption and Administrative Procedures" – "...it is deemed by the Board that immediate action would be in the best interests of WSD..."

Emergency adoption of Policy 3000 "Admissions for new and former students"

Larry Swift moved to adopt Policy 3000 "Admissions for new and former students" on an emergency basis with the understanding that this newly adopted policy is only in effect for 120 days. During this time legal counsel will prepare and file paperwork to repeal WAC 148-171-100 in order to make the changes to the policy permanent. Char Parsley seconded the motion. It was voted on and approved.

Legal counsel recommends that all CDHL/WSD's special education rules (as outlined in the (WACs) Washington Administrative Code & (RCWs) Revised Code of Washington) be revised in accordance with OSPI (Office of the Superintendent of Public Instruction) rules and exceptions pertaining to CDHL only be noted in the new ruling.

November 5, 2010 Board meeting – changed to November 19, 2010

There is an expected new budget forecast mid-November. Due to this and the CDHL report to the legislature due December 1, it was decided to moved the Board meeting to November 19th (9 a.m. – 5 p.m.).

Char Parsley made a motion to move the November Board meeting to November 19th and the time be changed to 9 a.m. – 5 p.m. Ariele seconded the motion. It was voted on and approved.

Executive Session

The Board went into Executive Session at 11:00 a.m. for two (2) hours pursuant to RCW 42.30.110(1)(i) "To discuss with legal counsel representing the agency matters relating to agency enforcement actions, or to discuss with legal counsel representing the agency litigation or potential litigation" and RCW 42.30.110(1)(g) "To evaluate the qualifications of an applicant for public employment or to review the performance of a public employee...." The meeting reopened at 1:00 p.m. and closed again for 30 minutes and reopened at 1:30 p.m.

Budget Discussion

The Director and Superintendent have met with staff this week to discuss a possible budget reduction plan. The PowerPoint shared with staff was viewed and discussed.

It is the job of the Board to make decisions that best serve the educational needs of deaf and hard of hearing students throughout the state of Washington. The Board expressed their appreciation to the leadership team for their hard work on the budget reduction plan, and thanked them for developing a plan that will have the least amount of impact to students and staff.

Two budget reduction handouts were distributed featuring 6.3% across the board cuts for fiscal year 2011 (effective October 1, 2010); and a supplemental budget for the 2011-13 biennium.

- Budget reductions with furloughs
- Budget reductions without furloughs

Public Comments

Individuals who attended the public comments portion of the meeting: Greg & JeanMarie Moore, Kerianne Christie, Renee Charest, Sarah Barker, John Clarkson, Jane Tabor, Brian & Toni Stromberg, Bill Newell, Chris Newell, Katie Wolfe, Amy Ellis, Donna Sorensen, Todd Murano, Stephanie Aves de Lima, Julie Moore, Don & Heidi Redford, Lorana Myers, Nancy Sinkovitz, Sharon Caton, April Lynch, Warren Pratt, Fanny Lau, Kris Ching, Denise Marychild.

The meeting was opened for comments from the audience:

- *Toni Stromberg*, parent: Very concerned with the reduction plan that does not include furloughs and its effect on the pre-school program at WSD. The district she lives in does not have a program for her children. How do parents protect the school programs at WSD? How do parents get support?
 - Larry Swift, Board member: It is imperative that everyone who is concerned about the education of deaf and hard of hearing children in the state of Washington contact their legislators. WSD is not a protected educational facility yet we are an educational program. Be heard by anyone so your message will get through to the legislature and the Governor's Office. They have the ability to make things better for deaf and hard of hearing children throughout the state but you must get the word out that if the Birth-3 and elementary school programs are cut it only pushes the child backwards and we have come so far to let that happen now. I can't stress enough that this is the time to become politically active to prevent the situation from getting worse. It is a collective responsibility (Board members, staff, parents, families, etc.) to make sure legislators in our state know the importance of educating deaf and hard of hearing children. Suggested action:
 - The Board to meet with the Governor
 - Write your legislators
 - Preserve relationships with outside agencies and groups to continue capacity building
 - Speak out for deaf and hard of hearing children
- *Stephanie Alves de Lima*, WSD's pre-school teacher: What are the ramifications if the second plan is selected and the pre-school students are sent back to their district? Will the Governor recognize that placement outside of this school violates the children's Washington state constitutional rights?
- *Lorana Myers*, Federation President: Furloughs are not ideal but it protects our programs and our jobs. That is most important!
- *JeanMarie Moore*, parent of a WSD student. Support for their child at WSD has been invaluable. The local district could not have provided the level of

education her child is receiving at WSD. She will contact her legislators as children can't vote but their parents do.

- *Don Redford*, parent: Must keep our focus on the children. If the reduction plan without furloughs was enacted it could mean the death of WSD.
 - Rick Hauan, CDHL Director: This is everyone's fear and we hope it won't advance to the reduction plan without furloughs. We are exploring a possible alternative funding approach. It is important not to give up hope but continue to look at ways to operate differently.
- *Renee Charest*, WSD's Speech Language Pathologist: The Birth-3 programs should not be listed on any reduction plan. It will cost more in the long run to cut these programs. Be very creative thinkers and help to solve this problem.
 - Larry Swift, Board member: The Board feels the same way. The children in our Birth-3 programs are our future. We are looking at other funding streams to help prevent the closure of this program.
- *Sarah Barker*, WSD's Special Education Secretary: When will we know about furlough days?
 - Rick Hauan, Director: We should know shortly and will share with staff as soon as the information is received. The attorney general's office is working with OFM to determine if furloughs will be allowed.
- *Katie Wolfe*, WSD's staff interpreter: In the reduction plan without furloughs why cut the Birth-3 and elementary programs? Why wasn't the high school program considered first?
 - There are legal requirements to provide services. The impact to the residential program options for students in the secondary program (Middle School, High School) is critical as we offer educational services to students on an IEP (Individualized Education Plan). No program closure option is good, however, proposed program cuts are being implemented where services offered would result in impacting the fewest students in the current system.

Thanks to everyone for coming to the meeting and sharing your concerns and ideas. If you have future comments or ideas please send them to: ask.rick@wsd.wa.gov. All emails will be shared with the Board members.

Important note: The Director received a call from OFM at 3:25 p.m. CDHL may only need to submit one reduction plan using the furlough option with the caveat that an alternative funding is researched for future agency fiscal stability.

Executive Session

The Board went into Executive Session at 3:30 p.m. for 10 minutes pursuant to RCW 42.30.110(1)(i) "To discuss with legal counsel representing the agency matters relating to agency enforcement actions, or to discuss with legal counsel representing the agency litigation or potential litigation" and RCW 42.30.110(1)(g) "To evaluate the qualifications of an applicant for public employment or to review the performance of a public employee...." The meeting

reopened at 3:40 p.m. closed for an additional 30 minutes. The meeting reopened at 3:53 p.m.

Budget Reduction Plan

*Larry Swift made a motion to adopt the budget reduction plan of 6.3% that **includes** furloughs for all staff. Pat Clothier seconded the motion. It was voted on and approved.*

Larry Swift moved to approve the 10% budget reduction plan that includes furloughs for all staff. In submitting the biennial budget the Board asks the Director to request from OFM the opportunity to make the school eligible for alternative revenue streams available through basic education. Sidney Weldele-Wallace seconded the motion. This motion was withdrawn by both Larry Swift and Sidney Weldele-Wallace.

Char Parsley moved that the Board Finance Committee to work with the Director on the submission of the 2011-13 reduction plan due on October 13th. Nita Kamphuis seconded the motion. An amendment was added with the request that the reduction plan for the 2011-13 biennium include a suggested alternative revenue stream. The revenue stream would be protected by the Washington State Constitution and fluctuate with enrollment. Pat Clothier seconded the amended motion. The amended motion was voted on and approved. The original motion was voted on and approved.

Larry Swift moved that the Board as a whole go on record in opposition of the budget reduction plan reviewed at this meeting that does not include furloughs. Pat Clothier seconded the motion. The motion was voted on and approved.

Adjournment

Char Parsley moved to adjourn the meeting. Nita Kamphuis seconded the motion. It was voted on and approved. The meeting adjourned at 4:26 p.m.

Rita Reandeu, Chair
CDHL Board of Trustees

Rick Hauan, Director
CDHL

Date

Date

CDHL Board of Trustees Meeting – November 19, 2010
Reports from Director, Superintendent, Outreach Director,
Human Resources Manager

Rick Hauan, Director

- Core Team Meeting (October 7, 2010)
- Construction Updates
 - Courtyard
 - Bathroom
 - Auditorium
- RESPECT (October 13, 2010)
- ESD 114 (Sequim) Special Education meeting (October 15, 2010)
- ESD 101 (Spokane) Special Education Director's meeting (October 28, 2010)
- Auditorium Seating (November 8, 2010)
- Tacoma Deaf Education meeting (November 10, 2010)

Jane Mulholland, Superintendent

Admissions Update:

- Twenty-one students have successfully completed a 45-day diagnostic (Dx) placement and been accepted for ongoing enrollment at WSD.
- Six students are currently in 45-day Dx placements.
- Two students were denied placement at the end of their 45-day Dx placement. One returned to his LEA. WSD has entered into a partnership agreement with Evergreen SD to provide educational services for the other.
- Four students are currently in review for acceptance into a 45-day Dx placement.
- One student will be accepted for 45-day Dx placement in January when he turns 3.

Starkey Hearing Aid Event:

- Representatives from the Starkey Hearing Foundation, local audiologists and WSD's audiologist, Jane Tabor, have teamed up to provide free, state-of-the-art hearing aids to WSD students, parents and staff. October 16 & 17, audiologists provided hearing evaluations and made ear molds. November 29 & 30, the

Starkey team returns to fit the hearing aids and provide information on follow-up. This is an amazing gift to our WSD community and we are grateful for their support of our students, staff and families.

Spirit Week/Homecoming

- WSD cheerleaders, under the sponsorship of April McArthur, did an outstanding job of planning and running spirit week and the various Homecoming activities. Students and staff alike enjoyed the fun of dressing according to different themes each day: Monday—Villains and Super Heroes; Tuesday—'70s; Wednesday—Business Casual (it was also school picture day); Thursday—Pink (Cancer Awareness Day); Friday—School colors. The Homecoming dance Thursday evening was well-attended by 8th through 12th graders. Students had a great time dancing and playing games such as pass-the-lifesaver-on-a-toothpick and musical laps (ask me if you want to know what that is). Olivia Mackey and Dustin Rock were crowned Homecoming Queen and King at halftime of the football game. Many alumni, students, staff, families and community members attended the WSDAA spaghetti dinner Friday night. It was a wonderful week that fully exemplified the spirit of WSD.

Open House

- WSD's third annual Open House in conjunction with Homecoming occurred October 15. Parents visited classes with their students, participated in a pep assembly, ate lunch in the cafeteria, and had time for conferences with teachers in the afternoon. Of particular note this year was the addition of three special half-hour presentations for parents in the afternoon: AEBPD—presented by WSD's 4 mentors April McArthur, Raye Schafer, Jenn Christensen and Shauna Bilyeu; ASL Supports—presented by WSD's ASL specialist, Christopher Palaia; and Introduction to Smart Boards—presented by WSD's Educational Technology specialist, Michelle Clark.

Halloween

- Halloween came early this year at WSD. On October 27th the day began with a literacy activity in the library during which Library Libby narrated a story and staff dressed as scary characters from the book. The elementary department had a costume parade throughout campus and were greeted in Clarke Hall by a ghost (Mark Lee), a witch (April Rounds), the grim gorilla (Warren Pratt), Cleopatra (Sharon Caton), a Hawaiian hula girl (Kelly Moore) and Cruella Deville (Jane Mulholland). That night the ILS students hosted an outstanding Halloween party for all ages and did a wonderful job arranging for refreshments, decorating, and directing activities. We were proud of the great job they did.

Professional Development--October

- “Instructional Decision Making Using Student Assessment Data”—Bill Newell, Shauna Bilyeu and Jane Mulholland attended this all-day training at ESD 112.
- “Common Core State Standards and Assessment Initiatives”—Teresa Stotler-Martin and Jane Mulholland participated in a Webinar from OSPI.

Clark County Community Pride Award

- The Oliver Kastel Building was one of 5 recipients of the Community Pride Design Awards 2010. At an awards ceremony Friday, November 5, Vancouver Mayor Tim Leavitt presented WSD with a framed picture and certificate. A five minute video of WSD and the Kastel Building was shown. Honored guest Anna Kastel and her daughter, Nancy Fitta, were among the people present at the event.

Kris (Rydecki) Ching, Outreach Director

Consultations

- Kelso School District – Audiology and speech & language recommendations for preschooler from Russia with cochlear implant (had received EI services with Tucker Maxon Oral School), consultation with IEP goals, communication strategies, English spoken language development, and auditory development
- Ocosta School District – Academic/cognitive, speech & language and auditory assessments performed at WSD. HS student, parents and SPED teacher/case manager came to WSD (overnight) for evaluations. Our team did incredible job reviewing evaluation results and offering recommendations at the parent-teacher meeting as the family had a very negative experience with Wisconsin School for the Deaf.
- Upcoming consultations: Central Kitsap/NW School for Hearing Impaired Children, Othello SD, Mercer Island SD, and Elma SD

Starkey Hearing Aid Gift

- October 16-19 Starkey volunteers did ear mold impressions and hearing evaluations as first step for hearing aids
- Jane Tabor coordinated with Starkey Foundation and WSD
- Judy Smith and David Martin coordinated CDHL/WSD volunteers (interpreting and sign-in paperwork)
- Hearing aid fittings scheduled for November 29-30

WSDS Training Workshops at ESDs – Education of Deaf & Hard of Hearing Children

- Teaching Reading and Writing, Deaf Children in General Ed Classrooms, Assessment of Deaf & Hard of Hearing Children
- Carol Carrothers, Cathy Corrado, Chris Newell and Renee Charest
- ESD 105/Yakima: October 14-15
- ESD 101/Spokane: October 26-27
- ESD 114 Bremerton: November 9-10

Family Academy Nights (FAN)

- Donna Sorensen coordinates with help of several staff
- Every 3rd Thursday evening 5-7:30pm
- October 21st attendance = 9 families, 17 adults, 19 children
- Dinner in Kastel with WSD students
- Children's activity – Halloween crafts
- 3 Parent groups (mixed deaf and hearing, and signing levels) – scavenger hunt using children's books practicing signing stories, all parents participated
- Dessert in Northrop gym/social
- Donna commented she was humbled by Deaf parents who initiated welcoming new hearing families and hearing families learning how to be a part of WSD for their children

Silent Auction for Washington Family Activities

- \$8,000 raised!!! Success!
- Thanks to Kerianne Christie for managing the entire process beginning to end

Deaflympics

- Jane Tabor was selected from a pool of international candidates to serve as the new audiologist on the ICSD (International Committee of Sports for the Deaf) team for the Deaflympics.
- She will attend the winter games February 2011 in Slovakia and summer games in 2013 in Athens, Greece
- This will provide recognition for CDHL/WSD in an international level
- Congratulations Jane!

April Lynch, Human Resources Manager

Personnel Update:

- Tiffany Gay, SRVOP Asst. (laid off) → Substitute Teacher
- Allan Anderson, Lead Driver (laid off) → On-call Driver

- On-call drivers report to Nancy Sinkovitz effective 11/1/10
- On-call drivers used when needed to drive bus
- Mike Kellett → last day was 10/29/10, Jennifer Ellis is new Sub Teacher
- Current Recruitments: Part-time Interpreter, On-call Teacher Assistants

Health Insurance Open Enrollment:

- November 1st – 30th
- Aetna and Kaiser Value Plans are going away
- Regence will be the new plan administrator for Uniform Medical Plan
- National Healthcare Reform Coverage will allow coverage for children ages 20 - up to age 26 regardless if “child” is married or unmarried, a student or not
- Dependent Verification required for newly enrolled dependents

Bargaining Update:

- Washington Federation of State Employees (WFSE) – classified staff
 - Bargaining is scheduled to resume November 16th and 17th.
- Washington Public Employees Association (WPEA) – certificated staff
 - Teams will meet again in early December.
 - Negotiations were completed by October 1st, the statutory completion date; however the goal is to continue negotiations until finished.

Temporary Layoffs:

- Layoff notices were sent to employees the second week of November.
- The 2010-2011 school calendar was updated to reflect temporary layoffs.
- Temporary layoffs effective: November 22nd – 24th and June 1st – 3rd.

Small Agency Client Services (SACS) Update:

- Transition hasn't been as easy as first thought, but we're getting there.
- New business hours due to limited staff: M-F 8-9am and 2-4pm except on payroll processing days and paydays.
- Reviewing current student allowance process for possible changes.
- Met with WSSB on 11/4 to discuss experience with transition.

INFORMATIONAL ITEMS

Enrollment Information 2010/2011 School Year

Month	Washington School for the Deaf										Center for Childhood Deafness & Hearing Loss				
	Day	Residential	Post High School Apartments	Elementary	Middle	High	Post High School	Total Enrollment**	Diagnostic Placement	On-Campus Partnerships	Birth to 3		Partnership Project		State Support
											Southwest WA	Central WA	Listen & Talk** (Western WA)	HOPE School** (Eastern WA)	Consultations
August	33	57	0*	23	25	52	0*	100	11	4	21	3	7	--	See note below
September	46	71	8	28	25	56	8	117	19	4	20	8	21	1	3
October	50	69	7	31	25	56	7	119	22	4	20	12	35	4	2
November															
December															
January															
February															
March															
April															
May															
June															

*Post High School program begins September 7, 2010

**School year to date
Note: Consultations will begin late September

TOTALS	Vancouver Campus	Off-Campus Outreach	Total Served
Current Month Totals	119	73	192
Unduplicated count of students served on the Vancouver Campus - during the 2010/2011 school year	120		

Additional information:

Admissions Information	Students participating at:
Applications in process: 8	Hudson's Bay HS: 2
Waiting list: 0	Fort Vancouver HS: 2
Beds available:	
**Boys: 8	
**Girls: 6	

Behavioral Referrals (BRFs)

THREE YEAR COMPARISON - BEHAVIORAL REFERRAL FORMS (BRFs)

<i>Month</i>	2010-2011 School Year			2009-2010 School Year			2008-2009 School Year		
	<i>Enrollment</i>	<i>Days in Month</i>	<i># BRFs</i>	<i>Enrollment</i>	<i>Days in Month</i>	<i># BRFs</i>	<i>Enrollment</i>	<i>Days in Month</i>	<i># BRFs</i>
August	100	2	0	107	1	0	109	5	2
September	109	20	47	111	20	26	109	20	55
October	112	21	54	110	22	34	110	23	97
November		18		111	14	20	113	16	31
December		13		111	14	18	113	15	26
January		20		114	18	19	114	19	51
February		19		112	18	36	114	19	108
March		23		111	20	20	113	20	87
April		16		110	20	72	113	19	72
May		20		109	20	52	113	19	68
June		8		109	13	18	100	5	12

Budget Summary for the Board of Trustees

2010-11 School Year as of October 2010

Operating Budget - Annual - July 2010 through October 2010

Agency Annual Budget	\$8,733,300
Revenue Received - Outreach Contracts	\$0
Year to Date Expenditures	<u>\$2,869,986</u>
Budget Balance for the year	\$5,863,314

Operating Budget (By Department)

Department	Annual Budget	Expenditures to Date	Balance Until Year End
Center Administration	\$1,092,776	\$415,431	\$677,345
School for the Deaf - Vancouver:			
<i>Superintendent's Office</i>	\$198,974	\$49,667	\$149,307
<i>Academic Program</i>	\$2,456,420	\$840,447	\$1,615,973
<i>Residential Program</i>	\$1,627,992	\$494,414	\$1,133,578
<i>Post Grad Program</i>	\$25,481	\$14,596	\$10,885
<i>Transportation Costs</i>	\$713,657	\$181,613	\$532,044
<i>Facilities</i>	\$564,874	\$205,013	\$359,861
<i>Nutrition Services</i>	\$250,549	\$103,850	\$146,699
<i>Special Activities</i>	\$0	\$0	\$0
Agency Indirect Costs	\$724,099	\$142,877	\$581,222
Statewide Outreach	\$444,852	\$154,565	\$290,287
Early Learning	\$109,110	\$37,369	\$71,741
Grants	\$34,516	\$72,826	\$38,310
Regional Center 1	\$0	\$0	\$0
Regional Center 2	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Balances	\$8,243,300	\$2,712,669	\$5,530,631

Operating Budget (By Object-No Capital or Local Funds Included)

Object	Annual Budget	Expenditures to Date	Balance Until Year End
Salaries	\$4,619,171	\$1,637,769	\$2,981,402
Benefits	\$1,835,059	\$619,148	\$1,215,911
Goods & Services	\$1,831,646	\$388,976	\$1,442,670
Travel	\$97,663	\$29,950	\$67,713
Equipment/Software	\$91,473	\$44,643	\$46,830
Reimbursements - See Notes	<u>\$231,712</u>	<u>\$7,817</u>	<u>\$223,895</u>
Balances	\$8,243,300	\$2,712,669	\$5,530,631

Capital Budget - Biennial

Minor Public Works Biennial Budget*	\$1,190,000	New Construction Biennial Budget	\$1,712,543
Expenditures/Commitments to Date	\$406,929	Expenditures/Commitments to Date	\$1,655,777
Estimated Future Expenditures	<u>\$0</u>	Estimated Future Expenditures	<u>\$0</u>
Budget Balance	\$783,071	Budget Balance	\$56,766

*includes Lloyd Auditorium Emergency Repairs

Operating Budget By Department for the Month of October 2010

Department	October Budget	Expenditures for the Month	Balance for the Month	Balance from the Previous Month	Current Balance YTD
Center Administration	\$87,294	\$69,987	\$17,307	\$16,110	\$1,197
School for the Deaf - Vancouver:					
<i>Superintendent's Office</i>	\$18,947	\$14,920	\$4,027	\$17,398	\$21,425
<i>Academic Program</i>	\$215,926	\$235,973	\$20,047	\$7,145	\$27,192
<i>Residential Program</i>	\$157,169	\$164,663	\$7,494	\$27,683	\$20,189
<i>Post Grad Program</i>	\$5,094	\$4,497	\$597	\$517	\$1,114
<i>Transportation Costs</i>	\$73,394	\$30,227	\$43,167	\$6,609	\$36,558
<i>Facilities</i>	\$50,765	\$42,122	\$8,643	\$6,574	\$2,069
<i>Nutrition Services</i>	\$27,076	\$29,705	\$2,629	\$3,155	\$526
<i>Special Activities</i>	\$0	\$0	\$0	\$0	\$0
Agency Indirect Costs	\$57,850	\$3,367	\$54,483	\$74,799	\$129,282
Statewide Outreach	\$48,129	\$43,106	\$5,023	\$4,825	\$198
Early Learning	\$10,007	\$9,614	\$393	\$2,957	\$2,564
Grants	\$1,933	\$22,351	\$20,418	\$28,934	\$49,352
Regional Center 1	\$0	\$0	\$0	\$0	\$0
Regional Center 2	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Balances	\$753,584	\$670,532	\$83,052	\$50,398	\$133,450

Operating Budget By Object for the Month of October 2010

Object	October Budget	Expenditures for the Month	Balance for the Month	Balance from the Previous Month	Current Balance YTD
Salaries	\$440,850	\$468,727	\$27,877	\$3,800	\$31,677
Benefits	\$157,499	\$162,979	\$5,480	\$20,344	\$14,864
Goods & Services	\$162,401	\$22,008	\$140,393	\$53,169	\$193,562
Travel	\$7,950	\$551	\$8,501	\$4,188	\$4,313
Equipment/Software	\$8,000	\$494	\$7,506	\$16,150	\$8,644
Reimbursements from Others	<u>\$23,116</u>	<u>\$16,877</u>	<u>\$39,993</u>	<u>\$1,026</u>	<u>\$38,967</u>
Balances	\$753,584	\$670,534	\$83,050	\$50,401	\$133,451

Previous Monthly Balance	\$50,401
Current Monthly Balance	<u>\$133,451</u>
Gain/Loss for the Month	\$83,050

Project for Fiscal Year End **Balanced**

Notes:

Reimbursements are a recovery of expenses such as USDA, paid meals, SRVOP administrative fee, etc.

October expenses are incomplete, SACS has not made entries for as yet unpaid costs such as phone services

Action Plans:

**Washington School for the Deaf
Performance Measures
2009/2011 Biennium**

MATHEMATICS

Percentage of students making academic growth in mathematics

2009/2010	July – Sept.	Oct. – Dec.	Jan. - March	April - June
Target				100%
Actual	N/A	N/A	N/A	69%

2010/2011	July – Sept.	Oct. – Dec.	Jan. - March	April - June
Target				100%
Actual	N/A	N/A	N/A	

Footnote: The Measures of Academic Progress (MAP) assessment will be given at the beginning and the end of each school year. The results of the two tests will be compared to determine growth. The measure represents the percentage of students making academic growth in mathematics. WSD has further delineated the data to indicate the percentage of students making .1 to .4 months of growth, .5 to .9 months of growth, and 1.0 or more year of growth during the year. These data are available upon request.

READING

Percentage of students making academic growth in reading

2009/2010	July – Sept.	Oct. – Dec.	Jan. - March	April - June
Target				100%
Actual	N/A	N/A	N/A	70%

2010/2011	July – Sept.	Oct. – Dec.	Jan. - March	April - June
Target				100%
Actual	N/A	N/A	N/A	

Footnote: The Measures of Academic Progress (MAP) assessment will be given at the beginning and the end of each school year. The results of the two tests will be compared to determine growth. The measure represents the percentage of students making academic growth in reading. WSD has further delineated the data to indicate the percentage of students making .1 to .4 months of growth, .5 to .9 months of growth, and 1.0 or more year of growth during the year. These data are available upon request.

LANGUAGE USE

Percentage of students making academic growth in language usage

2009/2010	July – Sept.	Oct. – Dec.	Jan. - March	April - June
Target				100%
Actual	N/A	N/A	N/A	68%

2010/2011	July – Sept.	Oct. – Dec.	Jan. - March	April - June
Target				100%
Actual	N/A	N/A	N/A	

Footnote: The Measures of Academic Progress (MAP) assessment will be given at the beginning and the end of each school year. The results of the two tests will be compared to determine growth. The measure represents the percentage of students making academic growth in language. WSD has further delineated the data to indicate the percentage of students making .1 to .4 months of growth, .5 to .9 months of growth, and 1.0 or more year of growth during the year. These data are available upon request.

JOB TRAINING AND WORK EXPERIENCE

The number of students in on campus vocational training activities preparing students for post graduation work opportunities

2009/2010	July – Sept.	Oct. – Dec.	Jan. - March	April - June
Target	6	6	6	6
Actual	27	28	32	21

2010/2011	July – Sept.	Oct. – Dec.	Jan. - March	April - June
Target	6	6	6	6
Actual	22			

Footnote: The target numbers represent the number of students in any quarter who are taking part in training opportunities provided on-campus.

OFF CAMPUS TRAININGS

Number of students (ages 16-21) placed in off campus work training sites.

2009/2010	July – Sept.	Oct. – Dec.	Jan. - March	April - June
Target	8	8	8	8
Actual	7	7	8	7

2010/2011	July – Sept.	Oct. – Dec.	Jan. - March	April - June
Target	8	8	8	8
Actual	6			

Footnote: The target represents the number of students actually in off-campus training per quarter.

DISTANCE LEARNING – Cancelled due to budget restrictions

Number of distance learning courses developed and maintained providing direct instruction to students who are deaf or hard of hearing remaining in their home school district.

2009/2010	July – Sept.	Oct. – Dec.	Jan. - March	April - June
Target				3
Actual	N/A	N/A	N/A	0*

2010/2011	July – Sept.	Oct. – Dec.	Jan. - March	April - June
Target				3
Actual	N/A	N/A	N/A	

**Due to budget restrictions we are eliminating the development of this program*

Footnote: The target represents the number of maintainable courses developed annually.

PARTNERSHIPS

Establish statewide partnerships with local school districts and other agencies to provide direct service or support service for children who are deaf or hard of hearing.

2009/2010	July – Sept.	Oct. – Dec.	Jan. - March	April - June
Target	5	20	20	20
Actual	14	18	22	14

2010/2011	July – Sept.	Oct. – Dec.	Jan. - March	April - June
Target	5	20	20	20
Actual	3			

Footnote: This measures the number of partnerships that exist in any quarter that will last for the school year. This is not a cumulative number.

STUDENT SAFETY

The number of students who receive a serious infraction for physical aggression.

2009/2010	July – Sept.	Oct. – Dec.	Jan. - March	April - June
Target	0	0	0	0
Actual	1	3	4	2

2010/2011	July – Sept.	Oct. – Dec.	Jan. - March	April - June
Target	0	0	0	0
Actual	1			

Footnote: The target represents the number of students who receive a serious infraction for physical aggression that could result in suspension from school.

OUTREACH IMPACT

Number of deaf and hard of hearing students in school districts (not enrolled in WSD) receiving consultations, evaluations, and other services.

2009/2010	July – Sept.	Oct. – Dec.	Jan. - March	April - June
Target		20	20	20
Actual	N/A	24	32	24

2010/2011	July – Sept.	Oct. – Dec.	Jan. - March	April - June
Target		20	20	20
Actual	N/A			

Footnote: This number of students served through outreach does not include the SRVOP numbers.

ENROLLMENT

Number of students enrolled on the Vancouver campus.

2009/2010	July – Sept.	Oct. – Dec.	Jan. - March	April - June
Target	120	120	120	120
Actual	111	112	111	109

2010/2011	July – Sept.	Oct. – Dec.	Jan. - March	April - June
Target	120	120	120	120
Actual	117			

WAITING LIST

Number of applicants that are currently on the waiting list for entry into the Vancouver campus residential program.

2009/2010	July – Sept.	Oct. – Dec.	Jan. - March	April - June
Target	0	0	0	0
Actual	0	0	1	0

2010/2011	July – Sept.	Oct. – Dec.	Jan. - March	April - June
Target	0	0	0	0
Actual	0			

Footnote: This measure will determine if there is the need if further expansion of the program.

SUCCESS AFTER GRADUATION

Percentage of students pursuing post-secondary education or are gainfully employed within two years of graduation.

2009/2010	July – Sept.	Oct. – Dec.	Jan. - March	April - June
Target				70%
Actual	N/A	N/A	N/A	50%

2010/2011	July – Sept.	Oct. – Dec.	Jan. - March	April - June
Target				70%
Actual	N/A	N/A	N/A	

Footnote: None