

***Washington School
for the Deaf***



***Board of Trustees
Packet***

October 3, 2008

Washington School for the Deaf Board of Trustees Packet

- Agenda
- Updated Board of Trustees listing
- School Calendar 2008/2009

AGENDA ITEMS

- Minutes – September 5, 2008, Board Meeting
- Superintendent's Report
 - Agenda
 - Information from OFM (Office of Financial Management)
 - \$200 Million Needed – September 18, 2008
 - Washington quarterly revenue projection down – press release – September 18, 2008
 - Development of the 2009 Supplemental Budget
 - Letter from Bob Knight, President of Clark College
- Mission/Vision Statement
- Board Meeting Costs

INFORMATIONAL ITEMS

- School Year 2008/2009
 - Behavioral Referral (BRF) – three year comparison
 - Enrollment Information

Note:

WSQA Submission – a link to WSD's WSQA submission will be sent to the Board on Tuesday, September 30, 2008.

**WASHINGTON SCHOOL FOR THE DEAF
BOARD OF TRUSTEES MEETING
October 3, 2008**

- | | |
|--------------------------|---|
| 9:00 a.m. | Call meeting to order and determination of a quorum |
| | Announcements and introduction of guests and new Board member, Nita Kamphuis |
| | Approval of September 5, 2008, meeting minutes |
| 9:15 a.m. | Financial Update <ul style="list-style-type: none">• Board Finance Committee |
| 9:45 a.m. | Reports <ul style="list-style-type: none">• Superintendent's Report• Construction Update |
| 10:30 a.m. | Break |
| 10:45 a.m. | Vision Statement Discussion |
| 11:15 a.m. | Board Meeting Costs and Meeting Locations <ul style="list-style-type: none">• Chuck McCarthy, Director of Business Operations |
| 12:00 noon | Lunch |
| 1:00 p.m. | Introduction of new staff (social) |
| 2:00 p.m.
(if needed) | Executive Session to "evaluate the qualifications of an applicant for public employment or to review the performance of a public employee" pursuant to RCW 42.30.110 (1)(g) |
| 3:00 p.m. | Adjourn |

WASHINGTON SCHOOL FOR THE DEAF BOARD OF TRUSTEES

Rick Hauan, Superintendent (360) 696-6525, ext. 0402 (rick.hauan@wsd.wa.gov)
 Judy Smith, Executive Assistant (360) 696-6525, ext. 0401 (judy.smith@wsd.wa.gov)

Voting Members	Address	Cong Dist.	Home Phone Work Phone	Date Apptd.	Term Expires	E-Mail/Fax
Allie "AJ" Joiner Chair	15806 18 th Ave. W., B 102 Lynnwood, WA 98087	1	(425) 743-9872 (TTY) (206) 726-0093 (TTY)	08/30/06	07/01/10	allie.joiner@wsd.wa.gov
Pat Clothier Vice Chair	11290 Walker Road Mount Vernon, WA 98273	2	(360) 757-4259 (V/TTY) (H) Cell: (360) 421-3674	06/27/02	07/01/10	pat.clothier@wsd.wa.gov
Gail Pollock	5808 NE 36 th Avenue Vancouver, WA 98661	3	(360) 695-4769 Cell: (360) 521-4769	02/09/06	07/01/10	gail.pollock@wsd.wa.gov
Nita Kamphuis	5404 S. Caballo Rd. Kennewick, WA 99338	4	(509) 627-1368 (509) 967-6050	09/19/08	07/01/13	nita.kamphuis@wsd.wa.gov
Char Parsley	3427 W. 7 th Avenue Spokane, WA 99224	5	(509) 838-3770 TTY and VP	03/16/07	07/01/11	char.parsley@wsd.wa.gov
Rita Reandeau	1636 Yukon Harbor Rd., SE Port Orchard, WA 98366	6	(360) 871-7367 (360) 443-3626 Cell: (360) 551-3034	08/19/04	07/01/09	rita.reandeau@wsd.wa.gov Fax: (360) 443-3662
Ariele Belo	1625 19 th Avenue Seattle, WA 98122	7	(206) 388-1275 TTY	01/30/07	07/01/11	ariele.belo@wsd.wa.gov
Sidney Weldele-Wallace	19501 SE 332 nd Place Auburn, WA 98092	8	(253) 833-6487 (253) 833-9111 ext. 4705	06/27/02	07/01/11	sidney.wallace@wsd.wa.gov Fax: (253) 288-3463
Larry Swift,	2306 Glen Kerry Ct., SE Lacey, WA 98513	9	(360) 491-8745	07/31/02	07/01/09	larry.swift@wsd.wa.gov Fax: (360) 491-8745

WASHINGTON SCHOOL FOR THE DEAF 2008/2009 School Year

July 08

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

December 08

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

May 09

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	30	30
31						

August 08

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10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

January 09

S	M	T	W	T	F	S
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11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

June 09

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

September 08

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

February 09

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

Key

Staff in-service days 

First and last day of school 

Non-school days - **BLUE**

Travel days - **RED**

October 08

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

March 09

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Mark Your Calendar!

**Homecoming - October 2, 2008*

**WSBC at
California School for the Deaf/Riverside
January 28 - February 1, 2009*

***Awards Night.....*

**Academic - March 26, 2009*

**Sports - May 14, 2009*

November 08

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

April 09

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

After School Electives

Fall - Begins September 9, 2008

Winter - Begins December 2, 2008

Early Spring - Begins February 10, 2009

Spring - Begins April 14, 2009

Literacy Faire	July 17-26	Thanksgiving Break	Nov. 27-28
Ed. Reform (8 hours ea.) (teachers)	Aug. 22, Sept. 2	Winter Break	Dec. 22-Jan. 2
Safety Training	Aug. 20, Nov. 10	Martin Luther King Jr. Day*	January 19
New Employee Orientation	August 21	President's Day*	February 16
Teacher Pre-service Day	August 21	Spring Break	March 30-April 3
Registration Day**	August 24	Memorial Day	May 25
First Day of School	August 25	High School Graduation	May 28
Labor Day	September 1	Last Day of School	June 5
Veterans' Day*	November 11		

2009 WASL SCHEDULE

3-8th grade testing window - April 13 - May 1, 2009

High School Reading & Writing - March 16-19, 2009

High School Math - April 13-14, 2009

High School Science - April 20 and 22, 2009

*Travel days as well as holidays

**Transportation will not be provided on Registration Day

**Quarters end: 1st Quarter: October 28, 2008; 2nd Quarter: January 20, 2009
3rd Quarter: March 25, 2009; 4th Quarter: June 5, 2009**

AGENDA ITEMS

WASHINGTON SCHOOL FOR THE DEAF
BOARD OF TRUSTEES MEETING
September 5, 2008

Board Members: Allie Joiner (District #1)
Pat Clothier (District #2)
Gail Pollock (District #3)
Char Parsley (District #5)
Sidney Weldele-Wallace (District #8)
Larry Swift (District #9)

Absent: Rita Reandeau (District #6)
Ariele Belo (District #7)

Legal Counsel: Bonnie Terada

Superintendent: Rick Hauan

Guests: Jane Mulholland, Assistant Superintendent
April Rounds, Human Resources Manager
Bill Newell, Principal
Chuck McCarthy, Director of Business Operations
Lorana Myers, Federation
Lori Scheer-Matheson, WPEA
Heidi Redford, PSO
Carey Price, WSDAA

Recorder: Judy Smith

Interpreters: Rosyln Ward, Don Coates

The meeting was called to order by Allie Joiner, Board Chair, at 9:01 a.m. It was determined that a quorum was present.

Change in agenda

Since the water will be shut off at 1 p.m. today (cutting main water line to Deer Hall) it was decided to close the Board meeting at 1:00 p.m. The introduction of new staff will be postponed to the October meeting. Executive session will be held at 12:30 p.m.

Char Parsley moved that the above agenda changes be made. Pat Clothier seconded the motion. It was voted on and approved.

Minutes from July 25, 2008, meeting

Pat Clothier moved that the July 25, 2008, minutes be approved. Gail Pollock seconded the motion. It was voted on and approved.

Reports

- **Superintendent's report**
 - *The Superintendent discussed the staff changes made due to budgetary restrictions.*
 - *Jane Mulholland, Assistant Superintendent, will supervise the Post High School program.*
 - *The Post High School program started this year with two students – both living on the second floor of Clarke Hall.*
 - *Three additional students will be arriving later in the fall.*
- **WSD Email**
 - *Each Board member was issued a WSD email account.*
 - *The Superintendent reviewed how to access their email account from home (handout).*
 - *Bonnie Terada asked that Board members use their WSD email for all Board/WSD work. It was also suggested that the Board create folders and store information in the folders for easy access, if needed.*
- **Finance/Construction**
 - *Finance*
 - *The Superintendent gave an update on the current FY '09 budget situation.*
 - *The Governor's office has issued a hiring, contract, and out of state travel freeze for all state agencies.*
 - *An "action plan" will be rolled out at the next Board meeting.*
 - *Board budget*
 - *The Board Finance Committee will look at ways to reduce their budget while maintaining their responsibilities to WSD.*
 - *Ideas: fewer meetings per year, car pool, etc.*
 - *Board packets will be posted on the WSD's website which will reduce paper and postage use.*
 - *Report for next Board meeting*
 - *Costs per meeting for the last two years*
 - *WSD's financial situation is very good. One issue that wasn't expected was that teachers received a larger raise than anticipated. This unexpected cost totaled approximately \$20,000.*
 - *Construction*
 - *Bathrooms on the 2nd floor of Clarke Hall are completed.*
 - *Cottages (resealing the bricks, railing work) – 98% done and should be completed within three weeks*
 - *Boiler replacement – in full production. This project will be completed in approximately six weeks.*
 - *Maintenance/Vocational/Cafeteria building – demolition of Deer Hall is well under way. Water will be shut off all over*

campus today at 1:00 p.m. so that the water line to Deer Hall can be cut.

- Ground source heat pump – bids for well drilling will go out soon. Digging should begin in approximately six to eight weeks.

Email Preservation Training (Bonnie Terada, Attorney General's office)

- All state agencies must have a policy regarding the preservation of public records (WSD's policy 4040).
- Must retain all records (email included) that deal with possible litigation. By organizing information in email folders, any needed email documents can be easily retrieved.
 - Folder examples:
 - Transitory administrative records – informational items, copies of published materials, preliminary drafts, reservations, routine school admission letters, etc.
 - Routine correspondence
 - Executive Correspondence
 - Working files
- Spoliation – wrongful destruction of evidence or failure to retain evidence.
- Safe harbor – having and following a policy regarding the retention of electronically stored information (everything not stored in paper form).
- Meta data (added comments to a document). Be careful of using this feature. Best to change the document into pdf or fax it to prevent the meta data being sent.
- Hold notice: when there is a reasonable anticipation of litigation a written hold notice will be sent out to the appropriate individuals along with a copy of the lawsuit.
- Transitory records can and should be deleted.
- Email policies should address what to keep and what can be deleted.
- An outline and examples will be prepared and sent to Board members.
- The Board would like to revisit this issue at the February Board meeting.

New School Year (Bill Newell, Principal)

The new school year started off very well. All students are in one building and no problems so far.

Vision Statement

A proposed new vision statement "Inspiring a passion for learning and life" was presented to the Board for discussion.

It was suggested that the following verbiage be added to the Mission Statement: "in school and into adulthood."

Larry Swift moved that the proposed vision statement be adopted. No second was made. The motion died at this point.

Larry Swift moved that this item be added to October agenda. Char Parsley seconded the motion. It was voted on and approved.

Operating/Capital Budget

The Operating/Capital Budget submission (handout). A binder was given to each Board member. Various aspects of the submission were reviewed and discussed.

Executive Session

The Board went into Executive Session at 12:30 p.m. for 30 minutes pursuant to RCW 42.30.110(1)(g) "To evaluate the qualifications of an applicant for public employment or to review the performance of a public employee....". The meeting reopened at 1:00 p.m.

Adjournment

Pat Clothier moved that the meeting be adjourned. Larry Swift seconded the motion. It was voted on and approved. The meeting adjourned at 1:00 p.m.

Allie "AJ" Joiner, Chair
WSD Board of Trustees

Rick Hauan, Superintendent
Washington School for the Deaf

Date

Date

Superintendent's Report Agenda

- State Finance Report (Fiscal Year 09)
- Action Plan for state hiring freeze
- Adjusted Construction Request (2009/2011 biennium)
- Update - Cheryl Delyria, et al. v. State of Washington, School for the Blind
- WSQA (Washington State Quality Award) Submission
- Clark College Joint Board meeting invitation
- Academic Update

Future events

- Presentation: "Needs of Children with Hearing Loss in General Education Classrooms" – October 4, 2008
- Deaf Nation Expo – October 18, 2008
- Parent Day/Homecoming – October 24, 2008
- JA (Junior Achievement) meeting



STATE OF WASHINGTON
OFFICE OF FINANCIAL MANAGEMENT

Insurance Building, PO Box 43113 • Olympia, Washington 98504-3113 • (360) 902-0555

September 18, 2008

TO: Agency Directors

FROM: Victor A. Moore
Director

SUBJECT: \$200 MILLION NEEDED

The September revenue forecast drop – driven largely by recent turbulence in the national and international financial markets – underscores the need for us to further restrain spending. A copy of today's press release related to these matters is attached for your information.

Because we must maintain a responsible statewide reserve for the 2007-09 biennium the Governor has directed the Office of Financial Management (OFM) to find savings and budget reductions of at least \$200 million. This amount is in addition to the savings we will get from the hiring, equipment, travel and contract freezes imposed in August. OFM budget analysts will discuss these issues with your agency staff in the coming days.

Thank you for your attention to this important effort. I know this is challenging and I very much appreciate the hard work, creativity and care that you and your staff will take to help identify ways to reduce our budgets.

cc: Agency Budget Officers
Agency Capital Budget Officers
Beth Redfield, House Transportation Committee
Charlie Gavigan, House Appropriations Committee
David Schumacher, Senate Ways and Means Committee
Dave Johnson, House Appropriations Committee
Mike Groesch, Senate Highways and Transportation Committee
Mike Wills, Senate Ways and Means Committee
Bryon Moore, Senate Ways and Means Committee
Brian Sims, Senate Ways and Means Committee
Susan Howson, House Capital Budget Committee
Nona Snell, House Capital Budget Committee



STATE OF WASHINGTON
OFFICE OF FINANCIAL MANAGEMENT

Insurance Building, PO Box 43113 • Olympia, Washington 98504-3113 • (360) 902-0555

FOR IMMEDIATE RELEASE: Sept. 18, 2008
CONTACT: Glenn Kuper, 360-902-7607

Washington quarterly revenue projection down

Fiscal prudence and Rainy Day Fund leave state prepared for economic slowdown

OLYMPIA – The September revenue forecast for Washington state government shows projected General Fund revenue down a combined \$529 million for the remainder of this biennium and the next two-year budget period.

The revised forecast leaves \$86 million in unobligated General Fund revenue for 2007–09. In addition to the budget surplus, the Rainy Day Account proposed by Gregoire and passed by the voters last fall will contain \$442 million in constitutionally protected reserves, placing Washington in a much better position than most states to weather the downturn. Nearly 30 states are already experiencing deficits for the current budget period.

Dr. Steve Lerch, the state’s interim chief revenue forecaster, said even though some of the worst financial risks are being addressed by the Federal Reserve and Congress, consumers have been hit hard by bad news, and they remain extra cautious. This influences spending and tax collections.

“The national economic slowdown is clearly affecting Washington’s economy,” Gov. Chris Gregoire said. “We anticipated this decrease and we are better prepared to weather this storm because of fiscally responsible initiatives such as the Rainy Day Fund and adjustments to spending over the past few months.

“As a result of the continued slowing of the national economy, I am taking action to reduce spending now. I am directing the Office of Financial Management to locate additional budget savings of \$200 million, without affecting vital programs,” Gregoire said. “These savings will put us in a position to weather the slowdown and protect critical investments.”

Gregoire enacted a freeze on hiring, the purchase of equipment, out-of-state travel and personal service contracts last month. These steps alone are expected to save \$90 million this biennium. The governor has also directed state agencies to reduce energy usage and nine agencies and offices to experiment with a four-day work week.

--more--



“The current financial turmoil is more evidence of the federal government’s mismanagement of the financial system, which has enabled the current economic slowdown to continue,” Gregoire said. “Fortunately, in Washington state we’ve taken steps to police lenders, and we will continue diligently to protect consumers.”

Revenue for the current budget period, 2007–09, is projected to decrease \$273 million, resulting in total projected revenue for the biennium of \$29.1 billion. Revenue for the next budget period, 2009–11, is projected to decrease \$256 million, resulting in projected total revenue of \$31.5 billion.

“As we begin building our budget for the next two-year period, we are using the Priorities of Government process to identify the programs that are most beneficial and effective,” said Victor Moore, director of the state budget office. “We remain committed to our key priorities — education, health, economic development and safety.”

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STATE OF WASHINGTON
OFFICE OF FINANCIAL MANAGEMENT

Insurance Building, PO Box 43113 • Olympia, Washington 98504-3113 • (360) 902-0555

September 22, 2008

TO: Agency Directors

FROM: Victor A. Moore
Director

SUBJECT: DEVELOPMENT OF THE 2009 SUPPLEMENTAL BUDGET

On September 18, 2008, the Economic and Revenue Forecast Council reduced the state revenue forecast by \$529 million – largely due to Washington getting caught up in growing national and international economic and financial market turbulence.

In response, the Governor directed the Office of Financial Management (OFM) to find immediate savings and budget reductions of at least \$200 million for fiscal year 2009. A copy of our letter and last week's press release is attached for your reference. We know this is a challenging task and very much appreciate the help you are already giving to identify ways to reduce our budgets so we can maintain a responsible reserve.

We are now asking that you make official record of your 2009 supplemental budget items. Even though we need you to reduce expenditures and are working with you on how to do that, due diligence requires that we identify those few items that may need adjustment. In light of this difficult situation we will only consider items if they fall narrowly in the following limited categories:

- any and every opportunity to reduce state government costs;
- critical and emergent costs that you cannot accommodate with savings or reductions in your existing budget;
- mandatory changes in legally-mandated caseload or workload; and
- needed technical corrections to the enacted 2007-09 budget.

Operating Budget Submittals

When submitting supplemental budget items, please use the decision package format described in the 2007-09 OFM Budget Instructions, and make sure that you fully explain each item. You should also note any revenue implications.

If you anticipate getting federal or private/local funding within the next few months, please incorporate this funding into your supplemental budget request. Make sure these receipts are coded as expenditure authority types 2 or 7, as appropriate. Remember that OFM will suspend the unanticipated receipt process during legislative session.



You must use the Budget Development System (BDS) to submit supplemental operating budgets electronically. And, in keeping with normal practice, you should also submit five (5) copies (higher education agencies and agencies with transportation funding should submit seven (7) paper copies) of the following supplemental budget request components:

1. the Recommendation Summary report from BDS;
2. justification in the standard budget decision package format for each item listed on the Recommendation Summary. (The format can be found in BDS and the OFM Operating Budget Instructions at <http://www.ofm.wa.gov/budget/instructions/operating/2009-11/sec4.pdf>); and
3. the B-9 Revenue report from BDS for those agencies submitting revenue changes.

Please transmit the specified number of paper copies to:

Allison Fry
Office of Financial Management
300 Insurance Building
P.O. Box 43113
Olympia, WA 98504-3113

Capital Budget Supplemental Requests

If you have potential technical or financial capital budget issues that need to be addressed in the 2009 legislative session, please contact your OFM capital budget analyst or Tom Saelid, Senior Budget Assistant for the Capital Budget, at (360) 902-0562 to discuss your items with them. They will work with you to confirm the information that should be submitted through the Capital Budgeting System and the number of copies required for distribution.

Both operating and capital supplemental budget items are due to the Office of Financial Management no later than Friday, October 17.

cc: Agency Budget Officers
Agency Capital Budget Officers
Beth Redfield, House Transportation Committee
Charlie Gavigan, House Appropriations Committee
David Schumacher, Senate Ways and Means Committee
Dave Johnson, House Appropriations Committee
Mike Groesch, Senate Highways and Transportation Committee
Mike Wills, Senate Ways and Means Committee
Bryon Moore, Senate Ways and Means Committee
Brian Sims, Senate Ways and Means Committee
Susan Howson, House Capital Budget Committee
Nona Snell, House Capital Budget Committee

WSD'S STRATEGIC PLAN (2009-2014)

MISSION STATEMENT

WSD is an educational community and statewide resource committed to ensuring all deaf and hard of hearing students in Washington reach their full potential.

VISION STATEMENT

Current:

WSD is responsible for ensuring all deaf or hard of hearing students in Washington State are successful in their adult lives. The Washington School for the Deaf will operate as the statewide educational, consulting and transitional center for deaf or hard of hearing students, their families and their school districts.

Proposed:

Inspiring a passion for learning and life.



September 24, 2008

Mr. Rick Hauan
Superintendent
Washington School for the Deaf
611 Grand Boulevard
Vancouver, WA 98661

Dear Mr. Hauan:

This past April, we invited you and your board members to attend a joint meeting of the local school boards hosted by Clark College. As you may recall, for the past year, the Clark College Board of Trustees and board members from Vancouver and Evergreen Public Schools have met on a semi-annual basis to discuss efficient transitions between students from local K-12 schools and Clark College. These meetings have proven to be of mutual benefit for stakeholders (students, parents, community members) in our service district. The meetings have also provided us with a vision for future improvement for student achievement at all levels as they move through their educational journey.

We would like to extend an invitation to you and the members of your school board to attend a joint board meeting with the Clark College Board of Trustees on either Monday, October 13, 2008 or Monday, December 1 from 4:00-6:00 p.m. at Clark College in the Room GHL 213, the Community Room in our newly-opened Gaiser Hall. Representatives from the Vancouver Public Schools will be with us on October 13 and Evergreen Public Schools will be with us on December 1.

The agenda topics will be as follows:

- Overall picture for education from early learning to P-16
- Partnerships and quality issues in education
- Student achievement in science and math
- College readiness of students
- Speaking with one coherent voice for education and advocacy
- Technology and implications on learning

We hope that you and members of your board will be able to join us for one of the these two meetings. Please RSVP to Ms. Leigh Kent at Clark College (lkent@clark.edu or 360-992-2095) by Friday, October 3, 2008 to let us know if you and your board will be able to join us. We look forward to having you here.

Sincerely,


Robert Knight
President

Clark College *The Next Step*

Board of Trustees Expenses

	Supplies	Per Diem	Airfare	POV	Other Travel Expenses	Totals
FY 2004	\$3,545	\$14,434	\$5,813	\$5,615	\$1,780	\$31,187
FY 2005	\$2,068	\$13,489	\$6,045	\$7,256	\$2,299	\$31,157
FY 2006	\$2,303	\$13,861	\$2,557	\$7,952	\$2,248	\$28,921
FY 2007	\$2,209	\$14,009	\$573	\$6,490	\$838	\$24,119
FY 2008	\$2,382	\$14,433	\$8,181	\$5,791	\$1,544	\$32,331

Note: Does **Not** include the cost of Interpreters for the meetings. The cost of interpreters is estimated to be \$880.00 per meeting (8 hrs @ \$55/per hr x 2 interpreters).

INFORMATIONAL ITEMS

Behavioral Referrals (BRFs)

THREE YEAR COMPARISON - BEHAVIORAL REFERRAL FORMS (BRFs)

<i>Month</i>	2008-2009 School Year			2007-2008 School Year			2006-2007 School Year		
	<i>Enrollment</i>	<i>Days in Month</i>	<i># BRFs</i>	<i>Enrollment</i>	<i>Days in Month</i>	<i># BRFs</i>	<i>Enrollment</i>	<i>Days in Month</i>	<i># BRFs</i>
August	109	5	2	N/A	N/A	N/A	N/A	N/A	N/A
September	109	20	39	103	18	33	117	22	55
October		23		104	27	71	118	26	121
November		16		106	22	59	115	23	122
December		15		107	18	79	113	13	50
January		19		110	22	41	113	25	99
February		19		109	24	53	114	23	91
March		20		110	25	64	114	25	111
April		19		111	22	53	116	20	80
May		19		112	25	72	116	26	78
June		5		112	16	25	116	13	29

Washington School for the Deaf
Enrollment Information
****As of September 23, 2008****

Total students	109
Residential	72
Day	37
Elementary (grades PreK-4)	23
Middle School (grades 5-8)	30
High School (grades 9-12):	56
Boys:	55
Girls:	54
Birth to three program:	
Southwest WA (WSD)	23
Central WA (Wenatchee)	10
Students participating at:	
Harney Elementary	1
Hudson's Bay High School	2
Fort Vancouver High School	6
<i>Sports participation:</i>	
<i>Hudson's Bay (Swimming/Soccer)</i>	2
Post High School Program	3
Additional Information	
Applications in process	5
Waiting List	1
Beds Available:	
-Boys	0
-Girls	0
Partnerships	
-Listen & Talk	33
-SRVOP	*
-Distance Learning	11
-Consults (8/25 to present)	3

*Information available at November Meeting