

*Washington State Center for  
Childhood Deafness & Hearing Loss*

*Board of Trustees Packet*

*November 6, 2009*



**Washington School for the Deaf  
Board of Trustees Packet  
November 6, 2009**

- Agenda
- Updated Board of Trustees listing
- School Calendar 2009/2010

**AGENDA ITEMS**

- Minutes – September 11, 2009, Board Meeting
- Reports: Director's agenda

**INFORMATIONAL ITEMS**

- School Year 2009/2010
  - Enrollment
  - Behavioral Referral (BRF) – three year comparison
- Budget Reports
  - Budget Summary for the Board of Trustees
  - Charts
    - Allotment vs. Expenditures FY 2009
    - Monthly Balances FY 2009
    - WSD Expenditures by Month & Year
- Performance Measures 2009/2011
  - 1<sup>st</sup> Quarter information

**WASHINGTON SCHOOL FOR THE DEAF  
BOARD OF TRUSTEES MEETING  
November 6, 2009**

- 9:00 a.m. Call meeting to order and determination of a quorum
- Announcements and introduction of guests
  - Approval of September 11, 2009, meeting minutes
- 9:15 a.m. Reports
- Board Finance Committee  
Pat Clothier, Rita Reandeanu, Larry Swift
  - Director  
Rick Hauan, Director of CDHL
  - Human Resources  
April Rounds, Human Resources Manager
  - Facilities  
Warren Pratt, Facilities Manager
- 10:30 a.m. Break
- 10:45 a.m. Reports continued
- 11:15 a.m. Leadership Team Core Competencies
- April Rounds, Human Resources Manager
  - Joyce Sjoberg, School Nurse
- 11:45 a.m. Executive Session to “evaluate the qualifications of an applicant for public employment or to review the performance of a public employee” pursuant to RCW 42.30.110 (1)(g)
- 12:00 noon Lunch
- 1:00 p.m. Curriculum & Assessments
- Shauna Bilyeu, Curriculum & Assessment Coordinator
- 1:30 p.m. Plan for December 4, 2009 meeting
- 1:45 p.m. Tour of the new Oliver Kastel building
- Warren Pratt, Facilities Manager
- 3:00 p.m. Adjourn

# WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS & HEARING LOSS

## BOARD OF TRUSTEES

Rick Hauan, Director (360) 696-6525, ext. 0400 ([rick.hauan@wsd.wa.gov](mailto:rick.hauan@wsd.wa.gov))  
 Jane Mulholland, Superintendent (360) 696-6525, ext. 0402 ([jane.mulholland@wsd.wa.gov](mailto:jane.mulholland@wsd.wa.gov))  
 Judy Smith, Executive Assistant (360) 696-6525, ext. 0401 ([judy.smith@wsd.wa.gov](mailto:judy.smith@wsd.wa.gov))

<b>Voting Members</b>	<b>Address</b>	<b>Cong Dist.</b>	<b>Contact Information</b>	<b>Date Apptd.</b>	<b>Term Expires</b>	<b>E-Mail/Fax</b>
Allie "AJ" Joiner	15806 18 <sup>th</sup> Ave. W., B 102 Lynnwood, WA 98087	1	(425) 329-8433 VP	08/30/06	07/01/10	allie.joiner@wsd.wa.gov
Pat Clothier Chair	11290 Walker Road Mount Vernon, WA 98273	2	(360) 757-4259 V/TTY (H) (360) 420-4256 cell	06/27/02	07/01/10	pat.clothier@wsd.wa.gov clothierpat@gmail.com
Gail Pollock	5808 NE 36 <sup>th</sup> Avenue Vancouver, WA 98661	3	(360) 695-4769 (360) 521-4769 cell	02/09/06	07/01/10	gail.pollock@wsd.wa.gov
Nita Kamphuis	5404 S. Caballo Rd. Kennewick, WA 99338	4	(509) 627-1368 (509) 967-6050 (509) 539-0962 cell	09/19/08	07/01/13	nita.kamphuis@wsd.wa.gov
Char Parsley	3427 W. 7 <sup>th</sup> Avenue Spokane, WA 99224	5	(509) 838-3770 TTY (509) 315-2128 VP	03/16/07	07/01/11	char.parsley@wsd.wa.gov
Rita Reandeau Vice Chair	1636 Yukon Harbor Rd., SE Port Orchard, WA 98366	6	(360) 871-7367 (360) 443-3626 Cell: (360) 551-3034	08/19/04	07/01/14	rita.reandeau@wsd.wa.gov Fax: (360) 443-3662
Ariele Belo	1625 19 <sup>th</sup> Avenue Seattle, WA 98122	7	(206) 388-1275 TTY (206) 452-7955 (Video & Voice)	01/30/07	07/01/11	ariele.belo@wsd.wa.gov
Sidney Weldele-Wallace	19501 SE 332 <sup>nd</sup> Place Auburn, WA 98092	8	(253) 833-6487 (253) 833-9111 ext. 4705 (253) 569-8000 cell	06/27/02	07/01/11	sidney.wallace@wsd.wa.gov Fax: (253) 288-3463
Larry Swift	2306 Glen Kerry Ct., SE Lacey, WA 98513	9	(360) 491-8745	07/31/02	07/01/14	larry.swift@wsd.wa.gov Fax: (360) 491-8745

# WASHINGTON SCHOOL FOR THE DEAF 2009/2010 School Year

July 09

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

December 09

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

May 10

S	M	T	W	T	F	S
						1
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9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

August 09

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23	24	25	26	27	28	29
30	31					

January 10

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23	24	25	26	27	28	29
30	31					

June 10

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23	24	25	26	27	28	29
30	31					

September 09

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23	24	25	26	27	28	29
30	31					

February 10

S	M	T	W	T	F	S
						1
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9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

**Key**

Staff in-service days

First and last day of school

Non-school days -

Travel days - **RED**

October 09

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

March 10

S	M	T	W	T	F	S
						1
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9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

**Mark Your Calendar!**

**\*Open House/Kastel Bldg. Grand Opening/  
Homecoming Game  
September 25, 2009**

**\*WSBC  
January 27 - 31, 2010  
Arizona School for the Deaf and the Blind  
\*\*Awards Night - to be announced**

November 09

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

April 10

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

**After School Electives**

Fall: September 15 - November 5, 2009  
Winter: December 1 - January 28, 2010  
Early Spring: February 9 - March 25, 2010  
Spring: April 20 - June 3, 2010

New Employee Orientation	August 28	Thanksgiving Break	November 26-27
Teacher Pre-service Day	August 28	Winter Break	December 21-January 1
Registration Day**	August 30	Martin Luther King Jr. Day	January 18
First Day of School	August 31	President's Day	February 15
Labor Day	September 7	Spring Break	March 29-April 2
Ed. Reform (teachers)	September 8	Memorial Day	May 31
Safety Training for staff	November 9	High School Graduation	June 10
Veterans' Day Week	November 9-13	Last Day of School	June 18
Veterans' Day	November 11		

**2009/2010 DAW & WASL SCHEDULE (tentative)**

Elementary/Middle School: May 10-June 4, 2010

High School DAW (11th & 12th grade) - Nov. 1-9, 2009

High School Reading - March 16, 2010

High School Writing - March 17-18, 2010

High School Math - April 13, 2010

High School Science - April 15, 2010

**\*\*Transportation will not be provided on Registration Day**

**Quarters end: 1st Quarter: November 3, 2009; 2nd Quarter: February 1, 2010;  
3rd Quarter: April 14, 2010; 4th Quarter: June 18, 2010**

# *AGENDA ITEMS*

**WASHINGTON STATE CENTER FOR  
CHILDHOOD DEAFNESS & HEARING LOSS  
BOARD OF TRUSTEES MEETING  
Home of Larry Swift  
September 11, 2009**

Board Members: Allie Joiner (District #1)  
Pat Clothier (District #2)  
Gail Pollock (District #3)  
Nita Kamphuis (District #4)  
Char Parsley (District #5)  
Rita Reandeau (District #6)  
Ariele Belo (District #7)  
Sidney Weldele-Wallace (District #8)  
Larry Swift (District #9)

Legal Counsel: Bonnie Terada, Legal Counsel

Superintendent: Rick Hauan

Guests: Jane Mulholland, Superintendent  
Kris Rydecki, Director of Outreach  
Lorana Myers, Federation

Recorder: Judy Smith

Interpreters: Jason Allen, Sarah Rasmussen, Marc Schmitz

The meeting was called to order by Allie Joiner, Board Chair at 10:17 a.m.  
Guests were introduced. It was determined that a quorum was present.

**Agenda – September 11, 2009**

*Larry Swift moved to accept the published agenda, Char Parsley seconded the motion. It was voted on and approved.*

**Minutes from June 5, 2009, meeting**

*Larry Swift moved that the June 5, 2009, minutes be approved as written. Nita Kamphuis seconded the motion. It was voted on and approved.*

**Financial Update (Board Finance Committee)**

The Board Budget Committee met this morning. The fiscal year ended (June 30, 2009) in the “black”. Congratulations to all.

The new Kastel building is on target. The Grand Opening will be held September 25<sup>th</sup> (1:45 – 3:00 p.m.). Staff and equipment will move in on September 26<sup>th</sup> and the students will begin using the new building on September 28<sup>th</sup>.

Ground Source Heat Pump is working! The well will pump approximately 250 gallons per minute (the building only needs 100 gallons per minute). The ground source heat pump will reduce the overall heating costs. The new Kastel building could possibly receive a "L.E.E.D. Gold" rating which demonstrates that environmental friendly materials have been used. It takes approximately 6-8 months after the building has been opened to know if a "L.E.E.D." certification will be awarded.

Parking lot has been paved and striped. The state vehicles will be moved closer to the new building. The new parking lot will add 40 spaces for visitors and staff.

Hats off to WSD's Leadership Team for the outstanding work they have done to ensure that the construction of the Kastel building was a success.

The MessageNet (emergency alert system) will be demonstrated at the December meeting. This system will notify staff and students of emergencies via message boards and computers.

Minor public works monies will be used for sidewalks between the cottages and the installation of new bathrooms in the north end of Clarke Hall. Since it is not an emergency and due to the limited amount of money the replacement of the interior and exterior doors in the cottages will be done at a later date.

An outdoor gathering area for students was discussed. New playground equipment will be purchased and placed near the Student Health Center. The area can be easily supervised and will be a safe place for students. "Savings incentive" dollars could possibly be used for this project.

## **Reports**

- **Rick Hauan, Director**
  - **Center discussion**
    - Organizational venn diagram – This diagram shows that various departments overlap both WSD and the Washington State Center for Childhood Deafness & Hearing Loss (CDHL).
    - Talks have begun with several school districts for office space so when CDHL staff travel they will have a place for meetings, etc.
    - Stakeholder meetings will be held throughout the state over the next 16 months.
    - The first Core meeting will be held October 15<sup>th</sup> in the Puget Sound area. (agenda was distributed)
    - Board members are to email the Director if they have recommendations for Core group members. Core meetings will typically be held 10 a.m. – 4 p.m. All Core meetings will be published as "special meetings".
    - Thank you notes will be sent to both ODHH (interpreters) and OSPI (stipends and additional expenses).

- Board members were encouraged to attend any or all of the Core group meetings.
- **SRVOP (Shared Reading Video Outreach Program) move**
  - SRVOP has moved to the WSD campus and looks wonderful!
  - Thanks to all involved in the move.
- **New hires**
  - New hires for the 2009/2010 school year were announced.
  - Currently have two vacancies (Lead Custodian 2 and one Educational Interpreter position).
- **DeafNation Expo 2009**
  - DeafNation Expo 2009 will be held on October 17<sup>th</sup> at the Portland Expo Center. Two tables have been reserved; one for WSD and one for CDHL.
- **Cottage Staffing**
  - WSD applied for a waiver for the 1:7 staffing ratio during the graveyard hours. It was approved for one year as long as two floaters were provided at night. There is now a 1:14 ratio from 12 midnight to 6 a.m. A letter has been sent to DLR (Division of Licensed Resources) requesting that from 10 p.m. – 6 a.m. WSD be allowed a 1:14 ratio with one floater (Dean).
- **Kris Rydecki, Director of Outreach**
  - The Director of Outreach has been in contact with the Board President and Treasurer of the Mildred Johnson Memorial Library. They are looking for a Deaf friendly environment to house their library and have looked at space in Northrop. More details will be shared as they become available. Mildred Johnson was very well known in the Deaf community and a former WSD Board member.
  - The Outreach department is beginning consultations for the 2009/2010 school year. The ASL Specialist will be traveling for a week to eastern Washington to perform ASL assessments for students.

### **Update from the Chair**

- Deaf Education Teacher Training Program at Washington State University/Vancouver (WSU/V).
  - Pat Clothier and Bonnie Terada recently met with Bruce Romanish, Vice Chancellor of WSU/V. The Deaf Education Teacher Training program was initially set up as an online program. Since only two students have signed up for this program it may be discontinued. Unfortunately that means that there will no longer be a Deaf Education Teacher training program in the states of Washington, Oregon, and Idaho. Bruce has been invited to the October Board meeting to discuss this topic further.

## Information from the Director

- The Director read an email that was recently submitted to Joe Finnegan at CEASD (Council for Educators and Administrators of Schools and Programs for the Deaf). This email dealt with the changes that have been happening in Washington State for deaf and hard of hearing children. A copy of the email will be forwarded to each Board member.
- **Jane Mulholland, Superintendent**
  - **Opening of school year 2009/2010**
    - Registration was held on August 30<sup>th</sup> and went very smoothly. Approximately 25 parents stopped by the F.L.A.S.H. (Family Life and Sexual Health) curriculum booth. This information will also be available for review during Open House on September 25<sup>th</sup>.
    - Opening day (August 31<sup>st</sup>) was a great success. The day ended with an ice cream social for students, parents, and staff.
  - **September 25<sup>th</sup> activities**
    - September 25<sup>th</sup> activities flyer was distributed and the various events scheduled during the day were discussed. Board members were encouraged to attend any or all events.
  - **Professional Development Day (August 27<sup>th</sup> for teaching staff)**
    - Behavioral Support
      - The Superintendent discussed the different types of behavioral supports available to students at all levels of need.
    - AEBPD (ASL English Bilingual Professional Development)
      - The four mentors (Shauna Bilyeu, Raye Schafer, April McArthur, Jenn Christianson) traveled to Gallaudet during the summer to complete their Level 3 and Level 4 training. Both the Superintendent and Principal completed the administrator program this summer as well.
      - Level 1 training for all academic and related services staff has begun and will continue through the 2009/2010 school year. Level 2 training will be held during the 2010/2011 school year with Level 3 and Level 4 training during the 2011/2012 school year.
    - Curriculum maps and data assessment
      - Teachers are working on curriculum maps for each of their classes.
      - The Superintendent handed out the Wednesday morning and Friday afternoon schedule for teaching staff.
      - MAP (Measures of Academic Progress) data will be discussed during the February Board meeting. Fall MAP testing will be held in October 2009. A school-wide assessment framework for 2009-2010 was distributed.

The Chair asked that students attend a future Board meeting to talk about the Wednesday Activity Club (WAC). She also asked that the teaching mentors for AEBPD attend a spring Board meeting to discuss what is happening with the program; the successes and what stumbling blocks they have encountered.

**Calendar Discussion**

Calendars were reviewed with the following changes:

- November 6, 2009, Board meeting will be held at WSD
- January 11, 2010, Board Budget meeting will be held in the Anacortes area

*Allie Joiner moved that the calendar changes noted above be approved. Char Parsley seconded the motion. It was voted on and approved.*

**Performance Measures**

The year end Performance Measures were reviewed and discussed. The Director and Superintendent are meeting this afternoon with the CDHL's OFM (Office of Financial Management) Fiscal Analyst to discuss measures for the new biennium.

The Board will receive assessment data twice a year (winter and summer). Each Board agenda for this school year will have a standing agenda item focusing on assessment.

**Adjournment**

*Allie Joiner moved that the meeting be adjourned. Rita Reandeau seconded the motion. It was voted on and approved. The meeting adjourned at 2:15 p.m.*

\_\_\_\_\_  
Pat Clothier, Chair  
CDHL Board of Trustees

\_\_\_\_\_  
Rick Huan, Director  
CDHL

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

## Director's Report - November 6, 2009

- Deputy Chief of Staff visit – September 15
- ESD meetings throughout the state
  - ESD 112 (Vancouver) – September 17
  - ESD 114 (Bremerton) – September 18
  - ESD 121 (Renton) – September 18
  - ESD 113 (Olympia) – September 22
  - ESD 101 (Spokane) – October 1
  - ESD 189 (Anacortes) – October 7
  - ESD 171 (Wenatchee) – October 7
  - ESD 105 (Yakima) – October 8
  - ESD 123 (Pasco) – October 22
- Partners in Prevention (ADWAS) – September 29
- September 25, 2009
  - Open House
  - Oliver Kastel Building Grand Opening
  - Homecoming Game
  - WSDAA Spaghetti Feed
- Visit with Bruce Romanish and Pat Stone at WSU/V – October 5
- CDHL Core Team Meeting (Seattle) – October 14
- DeafNation Expo – October 17
- Hope School Presentation/Spokane – October 21
- Ten-year Celebration for the Deaf/Hard of Hearing program at Island Elementary School in Anacortes – October 24
- Teleconference – O.U.R. – Observe, Understand & Respond – national focus on child abuse and neglect – October 26
- RESPECT's first eastern Washington meeting – November 5

### **Upcoming**

- Hands & Voices meeting (Ellensburg) – November 7
- Core Team meeting (Pasco) – December 10

# ***INFORMATIONAL ITEMS***

## Enrollment Information 2009/2010 School Year

Month	Vancouver Campus										Off Campus Outreach					
	Day	Residential	Post High School Apartments	Elementary	Middle	High	Post High School	Enrolled & Post High School	45-day diagnostic placement	Partnerships	Birth to 3		Partnerships			
											Southwest WA	Central WA	Listen & Talk (school year to date)	SRVOP	Consultations (school year to date)	Distance Learning
August	39	68	3	20	26	61	3	110	14	5	--	6	--	--	--	--
September	43	68	3	22	27	62	3	114	18	5	20	8	23	--	15	--
October	41	68	1	22	26	59	1	110	19	5	23	8	25	59	15	3
November																
December																
January																
February																
March																
April																
May																
June																

Note: SRVOP & Long Distance Learning began in October

TOTALS	Vancouver Campus	Off-Campus Outreach	Total Served
Current Month Totals	110	133	243
Unduplicated count of students served on the Vancouver Campus - during the 2009/2010 school year	116		

Additional information:

Admissions Information	Students participating at:
Applications in process: 5	Fort Vancouver HS: 1
Waiting list: 0	Hudson's Bay HS: 1
Beds available:	
**Boys: 7	
**Girls: 7	

SRVOP School District Participants		
Inchelium	Eastmont	Franklin Pierce
Pullman	Lake Chelan	Mercer Island
Sunnyside	Moses Lake	Peninsula
Toppenish	Quincy	Tacoma
Yelm	Royal City	Burlington-Edison
Bethel	Anacortes	Lakewood
Clover Park	Bellingham	Mt. Vernon
		Oak Harbor

## ***Behavioral Referrals (BRFs)***

### **THREE YEAR COMPARISON - BEHAVIORAL REFERRAL FORMS (BRFs)**

<i>Month</i>	<b>2009-2010 School Year</b>			<b>2008-2009 School Year</b>			<b>2007-2008 School Year</b>		
	<i>Enrollment</i>	<i>Days in Month</i>	<i># BRFs</i>	<i>Enrollment</i>	<i>Days in Month</i>	<i># BRFs</i>	<i>Enrollment</i>	<i>Days in Month</i>	<i># BRFs</i>
August	107	1	0	109	5	2	N/A	N/A	N/A
September	111	20	26	109	20	55	103	18	34
October	110	22	33	110	23	97	104	27	78
November		14		113	16	31	106	22	62
December		14		113	15	26	107	18	79
January		18		114	19	51	110	22	41
February		18		114	19	108	109	24	54
March		20		113	20	87	110	25	64
April		20		113	19	72	111	22	53
May		20		113	19	68	112	25	72
June		13		100	5	12	112	16	25

## Budget Summary for the Board of Trustees

2009-10 School Year as of September 2009

### Operating Budget - Annual - July 2009 through June 2010

Agency Annual Budget	\$8,676,000
Outreach Contracts Allotted	\$8,000
Year to Date Expenditures	<u>\$1,867,001</u>
<b>Budget Balance for the year</b>	<b>\$6,816,999</b>

### Operating Budget (By Department)

Department	Annual Budget	Expenditures to Date	Balance Until Year End
Center Administration	\$1,314,812	\$275,998	\$1,038,814
School for the Deaf - Vancouver:			
<i>Superintendent's Office</i>	\$218,997	\$36,370	\$182,627
<i>Academic Program</i>	\$2,376,905	\$573,691	\$1,803,214
<i>Residential Program</i>	\$1,617,540	\$287,097	\$1,330,443
<i>Post Grad Program</i>	\$52,973	\$6,852	\$46,121
<i>Transportation Costs</i>	\$888,385	\$108,676	\$779,709
<i>Facilities</i>	\$590,386	\$134,823	\$455,563
<i>Nutrition Services</i>	\$286,821	\$55,945	\$230,876
<i>Special Activities</i>	\$0	\$0	\$0
Agency Indirect Costs	\$862,600	\$204,847	\$657,753
Statewide Outreach	\$373,873	\$123,647	\$250,226
Early Learning	\$106,794	\$25,882	\$80,912
Grants	\$6,086	\$33,173	\$39,259
Regional Center 1	\$0	\$0	\$0
Regional Center 2	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>Balances</b>	<b>\$8,684,000</b>	<b>\$1,867,001</b>	<b>\$6,816,999</b>

### Operating Budget (By Object)

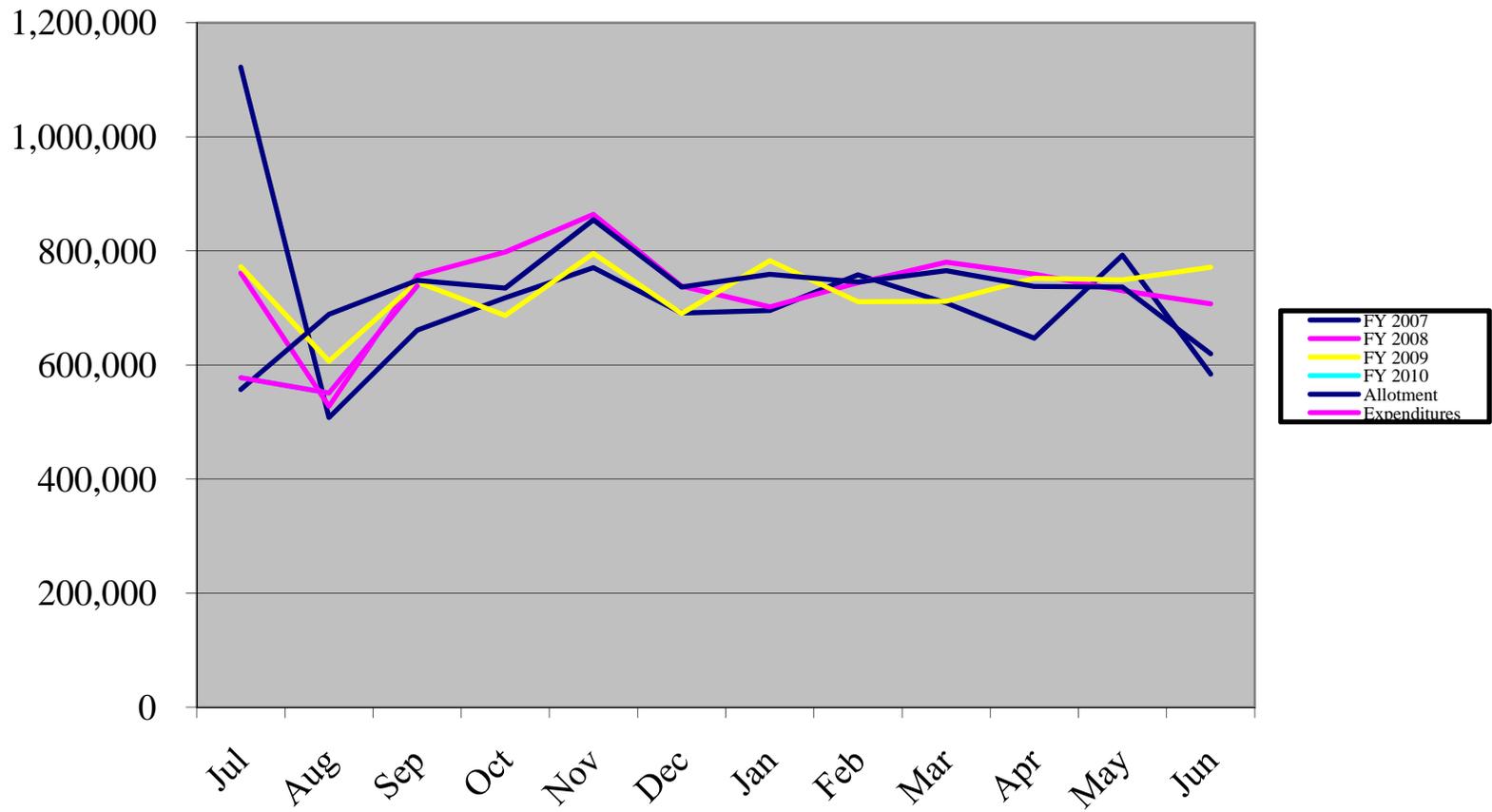
Object	Annual Budget	Expenditures to Date	Balance Until Year End
Salaries	\$5,028,030	\$1,097,655	\$3,930,375
Benefits	\$1,721,369	\$426,677	\$1,294,692
Goods & Services	\$1,964,313	\$324,803	\$1,639,510
Travel	\$108,000	\$31,258	\$76,742
Equipment/Software	\$184,000	\$16,942	\$167,058
Reimbursements - See Notes	<u>\$321,712</u>	<u>\$30,334</u>	<u>\$291,378</u>
<b>Balances</b>	<b>\$8,684,000</b>	<b>\$1,867,001</b>	<b>\$6,816,999</b>

### Capital Budget - Biennial

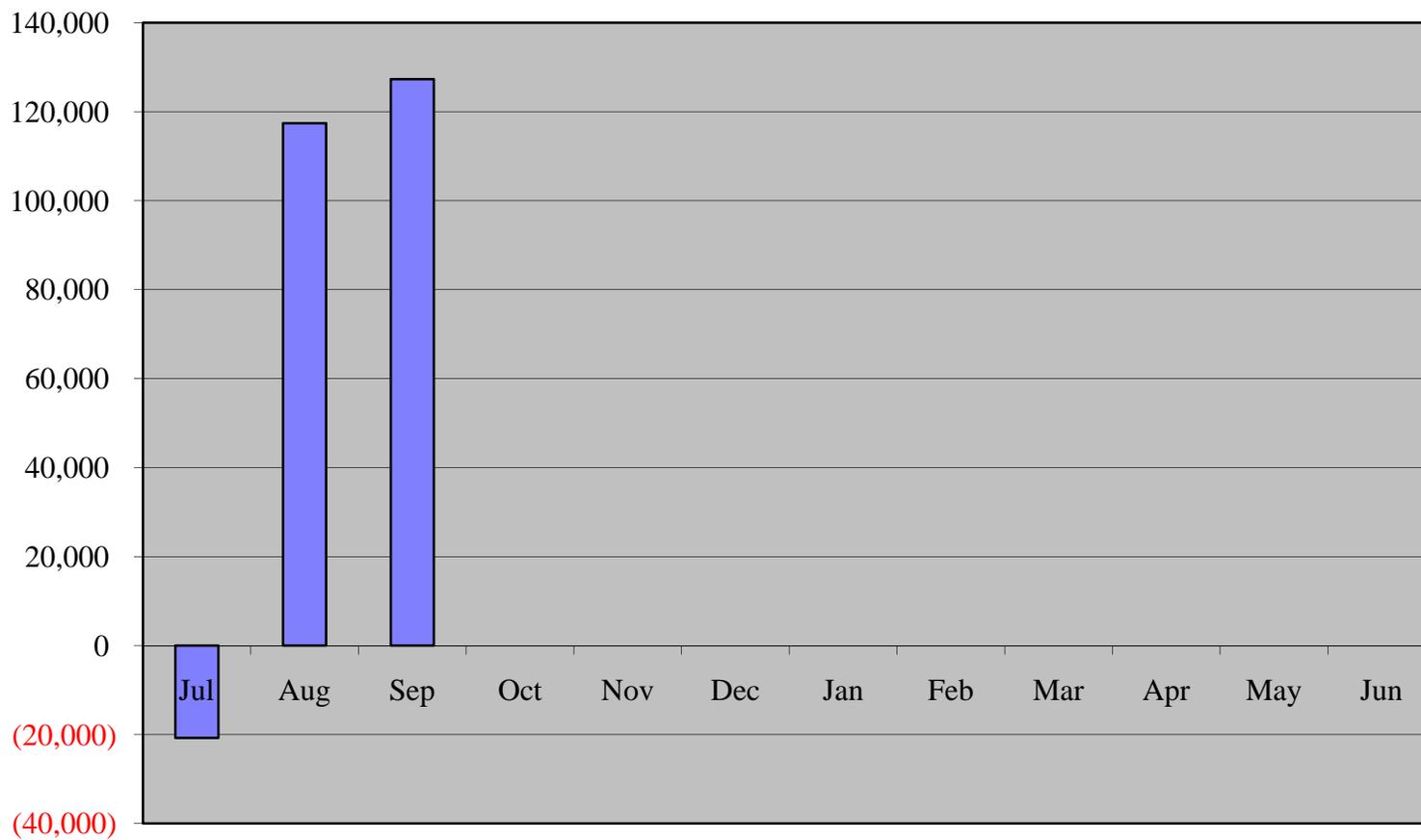
Minor Public Works Biennial Budget	\$820,000	New Construction Biennial Budget	\$1,712,543
Expenditures/Commitments to Date	<u>\$200,000</u>	Expenditures/Commitments to Date	<u>\$1,712,543</u>
Estimated Future Expenditures	<u>\$0</u>	Estimated Future Expenditures	<u>\$0</u>
<b>Budget Balance</b>	<b>\$620,000</b>	<b>Budget Balance</b>	<b>\$0</b>



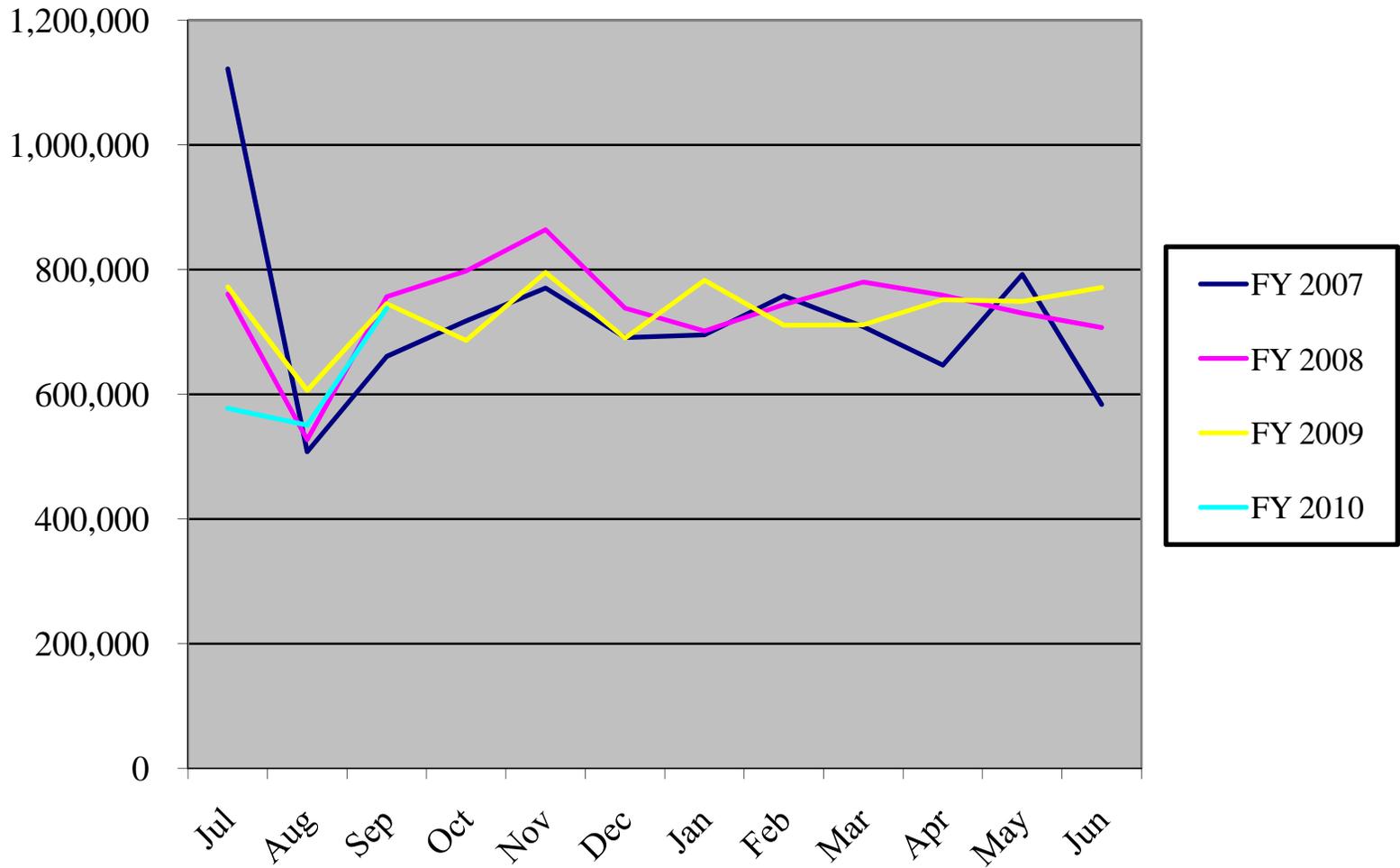
## Allotment vs Expenditures FY 2010



### Monthly Balances FY 2010



### WSD Expenditures by Month & Year



## Washington School for the Deaf Performance Measures 2009/2011 Biennium

### MATHEMATICS

**Percentage of students making academic growth in mathematics**

2009/2010	July – Sept.	Oct. – Dec.	Jan. - March	April - June
<b>Target</b>				100%
<b>Actual</b>	N/A	N/A	N/A	

2010/2011	July – Sept.	Oct. – Dec.	Jan. - March	April - June
<b>Target</b>				100%
<b>Actual</b>	N/A	N/A	N/A	

**Footnote:** The Measures of Academic Progress (MAP) assessment will be given at the beginning and the end of each school year. The results of the two tests will be compared to determine growth. The measure represents the percentage of students making academic growth in mathematics. WSD has further delineated the data to indicate the percentage of students making .1 to .4 months of growth, .5 to .9 months of growth, and 1.0 or more year of growth during the year. These data are available upon request.

### READING

**Percentage of students making academic growth in reading**

2009/2010	July – Sept.	Oct. – Dec.	Jan. - March	April - June
<b>Target</b>				100%
<b>Actual</b>	N/A	N/A	N/A	

2010/2011	July – Sept.	Oct. – Dec.	Jan. - March	April - June
<b>Target</b>				100%
<b>Actual</b>	N/A	N/A	N/A	

**Footnote:** The Measures of Academic Progress (MAP) assessment will be given at the beginning and the end of each school year. The results of the two tests will be compared to determine growth. The measure represents the percentage of students making academic growth in reading. WSD has further delineated the data to indicate the percentage of students making .1 to .4 months of growth, .5 to .9 months of growth, and 1.0 or more year of growth during the year. These data are available upon request.

### LANGUAGE USE

**Percentage of students making academic growth in language usage**

<b>2009/2010</b>	<b>July – Sept.</b>	<b>Oct. – Dec.</b>	<b>Jan. - March</b>	<b>April - June</b>
<b>Target</b>				100%
<b>Actual</b>	N/A	N/A	N/A	

<b>2010/2011</b>	<b>July – Sept.</b>	<b>Oct. – Dec.</b>	<b>Jan. - March</b>	<b>April - June</b>
<b>Target</b>				100%
<b>Actual</b>	N/A	N/A	N/A	

*Footnote: The Measures of Academic Progress (MAP) assessment will be given at the beginning and the end of each school year. The results of the two tests will be compared to determine growth. The measure represents the percentage of students making academic growth in language. WSD has further delineated the data to indicate the percentage of students making .1 to .4 months of growth, .5 to .9 months of growth, and 1.0 or more year of growth during the year. These data are available upon request.*

**JOB TRAINING AND WORK EXPERIENCE**

**The number of students in on campus vocational training activities preparing students for post graduation work opportunities**

<b>2009/2010</b>	<b>July – Sept.</b>	<b>Oct. – Dec.</b>	<b>Jan. - March</b>	<b>April - June</b>
<b>Target</b>	6	6	6	6
<b>Actual</b>	27			

<b>2010/2011</b>	<b>July – Sept.</b>	<b>Oct. – Dec.</b>	<b>Jan. - March</b>	<b>April - June</b>
<b>Target</b>	6	6	6	6
<b>Actual</b>				

*Footnote: The target numbers represent the number of students in any quarter who are taking part in training opportunities provided on-campus.*

**OFF CAMPUS TRAININGS**

**Number of students (ages 16-21) placed in off campus work training sites.**

<b>2009/2010</b>	<b>July – Sept.</b>	<b>Oct. – Dec.</b>	<b>Jan. - March</b>	<b>April - June</b>
<b>Target</b>	8	8	8	8
<b>Actual</b>	7			

<b>2010/2011</b>	<b>July – Sept.</b>	<b>Oct. – Dec.</b>	<b>Jan. - March</b>	<b>April - June</b>
<b>Target</b>	8	8	8	8
<b>Actual</b>				

*Footnote: The target represents the number of students actually in off-campus training per quarter.*

## DISTANCE LEARNING

**Number of distance learning courses developed and maintained providing direct instruction to students who are deaf or hard of hearing remaining in their home school district.**

2009/2010	July – Sept.	Oct. – Dec.	Jan. - March	April - June
<b>Target</b>				3
<b>Actual</b>	N/A	N/A	N/A	

2010/2011	July – Sept.	Oct. – Dec.	Jan. - March	April - June
<b>Target</b>				3
<b>Actual</b>	N/A	N/A	N/A	

*Footnote: The target represents the number of maintainable courses developed annually.*

## PARTNERSHIPS

**Establish statewide partnerships with local school districts and other agencies to provide direct service or support service for children who are deaf or hard of hearing.**

2009/2010	July – Sept.	Oct. – Dec.	Jan. - March	April - June
<b>Target</b>	5	20	20	20
<b>Actual</b>	14			

2010/2011	July – Sept.	Oct. – Dec.	Jan. - March	April - June
<b>Target</b>	5	20	20	20
<b>Actual</b>				

*Footnote: This measures the number of partnerships that exist in any quarter that will last for the school year. This is not a cumulative number.*

## STUDENT SAFETY

**The number of students who receive a serious infraction for physical aggression.**

2009/2010	July – Sept.	Oct. – Dec.	Jan. - March	April - June
<b>Target</b>	0	0	0	0
<b>Actual</b>	1			

2010/2011	July – Sept.	Oct. – Dec.	Jan. - March	April - June
<b>Target</b>	0	0	0	0
<b>Actual</b>				

*Footnote: The target represents the number of students who receive a serious infraction for physical aggression that could result in suspension from school.*

## OUTREACH IMPACT

**Number of deaf and hard of hearing students in school districts (not enrolled in WSD) receiving consultations, evaluations, and other services.**

<b>2009/2010</b>	<b>July – Sept.</b>	<b>Oct. – Dec.</b>	<b>Jan. - March</b>	<b>April - June</b>
<b>Target</b>		20	20	20
<b>Actual</b>	N/A			

<b>2010/2011</b>	<b>July – Sept.</b>	<b>Oct. – Dec.</b>	<b>Jan. - March</b>	<b>April - June</b>
<b>Target</b>		20	20	20
<b>Actual</b>	N/A			

**Footnote:** This number of students served through outreach does not include the SRVOP numbers.

## ENROLLMENT

**Number of students enrolled on the Vancouver campus.**

<b>2009/2010</b>	<b>July – Sept.</b>	<b>Oct. – Dec.</b>	<b>Jan. - March</b>	<b>April - June</b>
<b>Target</b>	120	120	120	120
<b>Actual</b>	111			

<b>2010/2011</b>	<b>July – Sept.</b>	<b>Oct. – Dec.</b>	<b>Jan. - March</b>	<b>April - June</b>
<b>Target</b>	120	120	120	120
<b>Actual</b>				

## WAITING LIST

**Number of applicants that are currently on the waiting list for entry into the Vancouver campus residential program.**

<b>2009/2010</b>	<b>July – Sept.</b>	<b>Oct. – Dec.</b>	<b>Jan. - March</b>	<b>April - June</b>
<b>Target</b>	0	0	0	0
<b>Actual</b>	0			

<b>2010/2011</b>	<b>July – Sept.</b>	<b>Oct. – Dec.</b>	<b>Jan. - March</b>	<b>April - June</b>
<b>Target</b>	0	0	0	0
<b>Actual</b>				

**Footnote:** This measure will determine if there is the need if further expansion of the program.

**SUCCESS AFTER GRADUATION**

**Percentage of students pursuing post-secondary education or are gainfully employed within two years of graduation.**

<b>2009/2010</b>	<b>July – Sept.</b>	<b>Oct. – Dec.</b>	<b>Jan. - March</b>	<b>April - June</b>
<b>Target</b>				70%
<b>Actual</b>	N/A	N/A	N/A	

<b>2010/2011</b>	<b>July – Sept.</b>	<b>Oct. – Dec.</b>	<b>Jan. - March</b>	<b>April - June</b>
<b>Target</b>				70%
<b>Actual</b>	N/A	N/A	N/A	

**Footnote:** None